



Disaster Relief Fund: Monthly Report

as of January 31, 2024

February 7, 2024

Fiscal Year 2024 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Message from the Administrator

February 7, 2024

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Additional Continuing Appropriations and Other Extensions Act (P.L. 118-35), which extends the terms and conditions of the FY 2023 Department of Homeland Security Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Kay Granger
Chairwoman, House Appropriations Committee

The Honorable Rosa DeLauro
Ranking Member, House Appropriations Committee

The Honorable Patty Murray
Chair, Senate Appropriations Committee

The Honorable Susan Collins
Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,



Deanne Criswell
Administrator
Federal Emergency Management Agency





Disaster Relief Fund: Monthly Report as of January 31, 2024

Table of Contents

I.	Legislative Language.....	1
II.	Background	3
	Appendix A: DRF Appropriations Summary	4
	Appendix B: DRF Funding Activity	5
	Appendix C: Obligations and Estimates by Spending Category.....	12
	Appendix D: Allocations, Obligations, & Expenditures.....	13
	Appendix E: Fund Exhaustion Date.....	16
	Appendix F: DRF Cost Estimation Bridge Table	17
	Appendix G: BRIC-PDM History and Fund Status	20

I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Additional Continuing Appropriations and Other Extensions Act (P.L. 118-35), which extends the terms and conditions of FY 2023 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 118-35 states:

The following sums are hereby appropriated, out of any money in the Treasury not otherwise appropriated, and out of applicable corporate or other revenues, receipts, and funds, for the several departments, agencies, corporations, and other organizational units of Government for fiscal year 2024, and for other purposes, namely:

SEC. 101. Such amounts as may be necessary, at a rate for operations as provided in the applicable appropriations Acts for fiscal year 2023 and under the authority and conditions provided in such Acts, for continuing projects or activities (including the costs of direct loans and loan guarantees) that are not otherwise specifically provided for in this Act, that were conducted in fiscal year 2023, and for which appropriations, funds, or other authority were made available in the following appropriations Acts:

... (6) The Department of Homeland Security Appropriations Act, 2023 (division F of Public Law 117-328), section 2602 of title VI of division N of Public Law 117-328, and title III of division O of Public Law 117-328,

P.L. 117-328 (referenced above) states:

SEC. 308. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency-Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2023 with respect to budget year 2024 and current fiscal year 2023, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2024" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

- (2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:
 - (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
 - (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
 - (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;
 - (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
 - (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of January 31, 2024.

II. Background

P.L. 117-328 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report as of January 31, 2024 (Dollars in Millions)			
	Major Declarations	Base	Total
Carryover From FY 2023	\$ 2,547	\$ 714	\$ 3,261
FY 2024 Appropriations/CR ⁽¹⁾	19,945		19,945
FY 2024 Additional Appropriations ⁽¹⁾	15,500	500	16,000
FY 2024 Recoveries	1,226	52	1,278
Total Budget Authority	39,218	1,266	40,484
Anticipated Transfers to DADLP ⁽²⁾	(10)		(10)
Actual 6% for Predisaster Mitigation per DRRRA ⁽³⁾	(131)		(131)
Anticipated/Actual Transfers to OIG ⁽¹⁾	(14)	(2)	(16)
Anticipated Transfers to USAID ⁽⁴⁾		(10)	(10)
Revised Budget Authority	39,063	1,254	40,317
Obligations ⁽⁵⁾	(15,388)	(321)	(15,709)
Balance	23,675	933	24,608
Projections for the Remainder of FY 2024			
Projected FY 2024 Additional Obligations			
Based on Existing Spend Plans			
Non-Catastrophic Disasters			
Catastrophic Disasters	(32,188)		(32,188)
DRS and Other		(297)	(297)
Subtotal Existing Spend Plans	(32,188)	(297)	(32,485)
Based on 10-year Average			
Non-Catastrophic Disasters	(1,627)		(1,627)
EM, FMAG, and SU		(199)	(199)
Subtotal 10-year Average	(1,627)	(199)	(1,826)
Total Projected FY 2024 Additional Obligations	(33,815)	(496)	(34,311)
Projected Additional Recoveries	2,774	96	2,870
Balance	\$ (7,366)	\$ 533	\$ (6,833)
Notes:			
(1) Pursuant to P.L 118-35, Further Additional Continuing Appropriations and Other Extensions Act, 2024. Section 128 allows the DRF appropriation to be apportioned as necessary, up to the FY 2023 enacted levels, to carry out response and recovery activities. Section 129 appropriates \$16 billion to the DRF.			
(2) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.			
(3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.			
(4) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.			
(5) As of January 31, 2024, unobligated commitments were \$465 million and uncommitted/unobligated allocations totaled \$313 million.			

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2024
DRF Monthly Spend Plan (FY 2024)
(S in millions)
as of January 31, 2024**

	<u>Oct-23</u>	<u>Nov-23</u>	<u>Dec-23</u>	<u>Jan-24</u>	<u>Feb-24</u>	<u>Mar-24</u>	<u>Apr-24</u>	<u>May-24</u>	<u>Jun-24</u>	<u>Jul-24</u>	<u>Aug-24</u>	<u>Sep-24</u>	<u>Total</u>
Beginning of Month DRF Balance	\$ 3,261	\$ 33,848	\$ 30,582	\$ 28,060	\$ 24,608	\$ 21,575	\$ 18,603	\$ 13,874	\$ 9,082	\$ 5,915	\$ 2,060	\$ (2,722)	\$ (6,833)
FY 2024 Continuing Appropriations Act ⁽¹⁾	19,945												
FY 2024 Additional Appropriations ⁽¹⁾	16,000												
Anticipated Transfers to DADLP ⁽²⁾		(10)											
Predisaster Mitigation ⁽³⁾	(70)	(25)		(36)									
Anticipated Transfers to USAID ⁽⁴⁾	(10)												
Anticipated/Actual Transfers to OIG ⁽¹⁾	(2)	(14)											
Total Available	39,124	33,799	30,582	28,024	24,608	21,575	18,603	13,874	9,082	5,915	2,060	(2,722)	(6,833)
Major Declarations	37,922	32,695	29,551	27,031	23,675	20,682	17,775	13,089	8,339	5,214	1,403	(3,325)	(7,366)
Base	1,202	1,104	1,031	993	933	893	828	785	743	701	657	603	533
DRF Base Activities													
Emergencies													
Monthly Actual/Estimated Obligations	(15)	(4)	1	(2)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(11)	(115)
Fire Management													
Monthly Actual/Estimated Obligations	(8)	(52)	(23)	(47)	(5)	(5)	(5)	(5)	(5)	(5)	(6)	(6)	(172)
Surge													
Monthly Actual/Estimated Obligations	(5)	(2)	-	-	(8)	(8)	(8)	(8)	(8)	(8)	(7)	(7)	(69)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(80)	(27)	(23)	(26)	(24)	(49)	(27)	(26)	(26)	(28)	(38)	(55)	(429)
Other Monthly Actual/Estimated Obligations	-	(3)	(3)	(2)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(32)
Monthly Actual/Estimated Obligations	(80)	(30)	(26)	(28)	(27)	(52)	(30)	(29)	(29)	(31)	(41)	(58)	(461)
Total DRF Base Actual/Estimated Obligations	(108)	(88)	(48)	(77)	(52)	(77)	(55)	(54)	(54)	(56)	(66)	(82)	(817)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
Monthly Actual/Estimated Obligations	(519)	(435)	(309)	(306)	(112)	(191)	(586)	(115)	(219)	(121)	(136)	(147)	(3,196)
Katrina Rita Wilma													
Initial FY 2024 Spend Plan Estimates	(4)	(30)	(15)	(1)	-	(4)	(2)	(3)	(5)	(7)	(7)	(36)	(114)
Monthly Actual/Estimated Obligations	(3)	(4)	(4)	(10)	(5)	(9)	(12)	(20)	(7)	(4)	(6)	(33)	(117)
Gustav													
Initial FY 2024 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	(3)	(3)
Monthly Actual/Estimated Obligations	(1)	-	-	-	-	-	-	-	-	-	-	(2)	(3)
Ike													
Initial FY 2024 Spend Plan Estimates	(2)	(3)	-	-	-	-	-	-	-	-	-	-	(5)
Monthly Actual/Estimated Obligations	(1)	(1)	-	-	(1)	(3)	-	-	-	-	-	-	(6)
TN Floods													
Initial FY 2024 Spend Plan Estimates	-	-	-	-	-	-	-	(3)	-	-	-	(1)	(4)
Monthly Actual/Estimated Obligations	-	-	(3)	-	-	-	-	-	-	-	-	(1)	(4)
Irene													
Initial FY 2024 Spend Plan Estimates	-	-	-	(1)	-	-	-	-	-	-	-	(1)	(2)
Monthly Actual/Estimated Obligations	-	-	(1)	-	-	-	-	-	-	-	-	(1)	(2)
Lee													
Initial FY 2024 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-
Isaac													
Initial FY 2024 Spend Plan Estimates	-	(3)	-	-	-	-	-	-	-	-	-	-	(3)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	(3)	-	-	-	-	(3)

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2024
DRF Monthly Spend Plan (FY 2024)
(S in millions)
as of January 31, 2024**

	<u>Oct-23</u>	<u>Nov-23</u>	<u>Dec-23</u>	<u>Jan-24</u>	<u>Feb-24</u>	<u>Mar-24</u>	<u>Apr-24</u>	<u>May-24</u>	<u>Jun-24</u>	<u>Jul-24</u>	<u>Aug-24</u>	<u>Sep-24</u>	<u>Total</u>
Sandy													
Initial FY 2024 Spend Plan Estimates	(1)	(32)	(26)	(87)	(3)	(4)	(42)	(21)	(46)	(3)	(88)	(79)	(432)
Monthly Actual/Estimated Obligations	(3)	(5)	(1)	(33)	(2)	(91)	(41)	(22)	(46)	-	(110)	(77)	(431)
2013 Colorado Flood													
Initial FY 2024 Spend Plan Estimates	-	-	-	-	-	-	(1)	-	-	-	-	-	(1)
Monthly Actual/Estimated Obligations	(13)	(1)	-	-	-	(2)	-	-	-	-	-	(1)	(17)
WV Floods 4273													
Initial FY 2024 Spend Plan Estimates	-	(2)	(2)	(3)	-	(1)	(1)	-	-	-	-	(6)	(15)
Monthly Actual/Estimated Obligations	-	(2)	(13)	-	-	(3)	(8)	-	-	-	-	(2)	(28)
LA Floods 4277													
Initial FY 2024 Spend Plan Estimates	(1)	(2)	-	-	-	-	-	-	-	-	-	(1)	(4)
Monthly Actual/Estimated Obligations	(4)	(1)	(1)	-	-	(3)	(1)	-	-	-	-	(1)	(11)
Matthew													
Initial FY 2024 Spend Plan Estimates	(4)	(9)	(4)	(1)	(6)	(1)	(18)	(1)	-	-	-	(2)	(46)
Monthly Actual/Estimated Obligations	(10)	(2)	(1)	(6)	(2)	(4)	(5)	-	-	-	(1)	(12)	(43)
CA Winter Storms													
Initial FY 2024 Spend Plan Estimates	-	-	-	(25)	-	-	-	-	(32)	-	-	(3)	(60)
Monthly Actual/Estimated Obligations	-	-	(1)	(25)	(37)	-	-	-	-	-	-	(2)	(65)
Harvey													
Initial FY 2024 Spend Plan Estimates	(7)	(17)	(15)	(12)	(4)	(10)	(8)	(7)	(13)	(9)	(31)	(2)	(135)
Monthly Actual/Estimated Obligations	(4)	(10)	(6)	(9)	(11)	(11)	(9)	(16)	(14)	(13)	(26)	(7)	(136)
Irma													
Initial FY 2024 Spend Plan Estimates	(10)	(5)	(6)	(10)	(8)	(15)	(10)	(16)	(11)	(8)	(8)	(63)	(170)
Monthly Actual/Estimated Obligations	(16)	(8)	(18)	(3)	(10)	(20)	(10)	(64)	(9)	(11)	(4)	(26)	(199)
Maria													
Initial FY 2024 Spend Plan Estimates	(384)	(364)	(314)	(412)	(386)	(1,118)	(887)	(894)	(2,024)	(1,514)	(472)	(344)	(9,113)
Monthly Actual/Estimated Obligations	(367)	(745)	(769)	(850)	(1,549)	(397)	(737)	(2,295)	(399)	(310)	(823)	(257)	(9,498)
CA Wildfires 2017													
Initial FY 2024 Spend Plan Estimates	-	-	(32)	-	-	-	-	-	-	-	-	(1)	(33)
Monthly Actual/Estimated Obligations	-	(1)	(4)	-	(1)	(9)	(1)	-	(23)	-	-	(9)	(48)
Florence													
Initial FY 2024 Spend Plan Estimates	(4)	(1)	-	(6)	(4)	(10)	(2)	(10)	-	(2)	-	-	(39)
Monthly Actual/Estimated Obligations	(5)	(1)	(7)	(2)	(1)	-	(3)	(5)	(1)	(3)	(6)	(2)	(36)
Michael													
Initial FY 2024 Spend Plan Estimates	(5)	(24)	(10)	(14)	(15)	(21)	(13)	(16)	(6)	(7)	(4)	(18)	(153)
Monthly Actual/Estimated Obligations	(22)	(2)	(9)	(4)	(9)	(29)	(15)	(178)	(11)	(5)	(4)	(8)	(296)
Yutu 4404													
Initial FY 2024 Spend Plan Estimates	(5)	(18)	(1)	-	-	-	-	-	-	-	-	(1)	(25)
Monthly Actual/Estimated Obligations	-	(1)	(1)	-	(3)	-	(13)	(3)	(2)	-	(1)	(1)	(25)
CA Wildfires 2018													
Initial FY 2024 Spend Plan Estimates	(2)	(2)	(696)	-	-	(1)	-	-	-	-	-	-	(701)
Monthly Actual/Estimated Obligations	-	(13)	(1)	(1)	(8)	(3)	(696)	(13)	-	-	-	(23)	(758)
Nebraska Winter Storm 2019													
Initial FY 2024 Spend Plan Estimates	(4)	-	-	(2)	(2)	-	-	-	(1)	(1)	-	(1)	(11)
Monthly Actual/Estimated Obligations	(3)	(3)	-	(1)	-	-	-	(2)	(2)	-	-	(1)	(12)
PR Earthquakes 4473													
Initial FY 2024 Spend Plan Estimates	(2)	(11)	(4)	(11)	(1)	(1)	(3)	(2)	(9)	(9)	(12)	(19)	(84)
Monthly Actual/Estimated Obligations	(6)	(6)	(4)	(2)	(10)	(7)	(11)	(1)	(17)	(4)	(15)	(13)	(96)

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2024
DRF Monthly Spend Plan (FY 2024)
(\$ in millions)
as of January 31, 2024**

	<u>Oct-23</u>	<u>Nov-23</u>	<u>Dec-23</u>	<u>Jan-24</u>	<u>Feb-24</u>	<u>Mar-24</u>	<u>Apr-24</u>	<u>May-24</u>	<u>Jun-24</u>	<u>Jul-24</u>	<u>Aug-24</u>	<u>Sep-24</u>	<u>Total</u>
COVID-19													
Initial FY 2024 Spend Plan Estimates	(1,567)	(1,623)	(1,630)	(2,249)	(1,910)	(2,675)	(2,130)	(1,708)	(1,769)	(3,201)	(2,421)	(3,943)	(26,826)
Monthly Actual/Estimated Obligations	(3,230)	(1,281)	(1,251)	(1,713)	(1,172)	(1,669)	(2,213)	(1,810)	(2,414)	(3,087)	(3,158)	(3,155)	(26,153)
California Wildfires 2020													
Initial FY 2024 Spend Plan Estimates	(3)	(14)	(8)	(43)	(12)	-	(5)	-	(3)	(3)	(1)	(1)	(93)
Monthly Actual/Estimated Obligations	(3)	(1)	(1)	-	(16)	(1)	(5)	(43)	(10)	(1)	-	(3)	(84)
Laura													
Initial FY 2024 Spend Plan Estimates	(90)	(39)	(55)	(56)	(55)	(23)	(28)	(45)	(26)	(23)	(19)	(16)	(475)
Monthly Actual/Estimated Obligations	(99)	(47)	(82)	(27)	(15)	(69)	(91)	(19)	(33)	(17)	(23)	(14)	(536)
Oregon Wildfires 2020													
Initial FY 2024 Spend Plan Estimates	(37)	(85)	(12)	(4)	(36)	(38)	(28)	(3)	(3)	-	(7)	(1)	(254)
Monthly Actual/Estimated Obligations	(25)	(2)	(18)	(1)	(29)	(15)	(41)	(43)	(13)	(2)	(10)	(35)	(234)
Ida													
Initial FY 2024 Spend Plan Estimates	(252)	(172)	(149)	(81)	(113)	(144)	(53)	(45)	(66)	(150)	(51)	(130)	(1,406)
Monthly Actual/Estimated Obligations	(224)	(87)	(76)	(150)	(108)	(141)	(161)	(186)	(66)	(162)	(61)	(124)	(1,546)
Fiona													
Initial FY 2024 Spend Plan Estimates	(109)	(94)	(110)	(21)	(127)	(7)	(48)	(63)	(73)	(65)	(408)	(57)	(1,182)
Monthly Actual/Estimated Obligations	(104)	(64)	(61)	(48)	(66)	(244)	(175)	(60)	(24)	(27)	(287)	(64)	(1,224)
Ian													
Initial FY 2024 Spend Plan Estimates	(547)	(180)	(105)	(89)	(127)	(91)	(59)	(136)	(160)	(107)	(195)	(212)	(2,008)
Monthly Actual/Estimated Obligations	(594)	(191)	(53)	(96)	(80)	(106)	(73)	(112)	(79)	(183)	(305)	(205)	(2,077)
Hawaii Wildfires													
Initial FY 2024 Spend Plan Estimates	(448)	(107)	(39)	(22)	(15)	(14)	(14)	(106)	(13)	(63)	(13)	(13)	(867)
Monthly Actual/Estimated Obligations	(97)	(458)	(42)	(367)	(34)	(176)	(64)	(43)	(28)	(134)	(6)	(18)	(1,467)
Idalia													
Initial FY 2024 Spend Plan Estimates	(130)	(47)	(38)	(37)	(60)	(48)	(55)	(44)	(53)	(63)	(82)	(104)	(761)
Monthly Actual/Estimated Obligations	(150)	(59)	(48)	(15)	(59)	(51)	(62)	(44)	(55)	(74)	(92)	(143)	(852)
Actual/Estimated Major Declaration Obligations													
Total DR Actual/Estimated Obligations	(5,503)	(3,431)	(2,785)	(3,669)	(3,340)	(3,254)	(5,033)	(5,097)	(3,472)	(4,158)	(5,074)	(4,387)	(49,203)
FY 2024 Actual/Estimated Recoveries													
Monthly Recoveries	335	302	311	330	359	359	359	359	359	359	358	358	4,148
Major Declaration Actuals/Estimated	325	287	301	313	347	347	347	347	347	347	346	346	4,000
Base Actuals/Estimated	10	15	10	17	12	12	12	12	12	12	12	12	148
DRF Available at End of Month (Including Recoveries)	\$ 33,848	\$ 30,582	\$ 28,060	\$ 24,608	\$ 21,575	\$ 18,603	\$ 13,874	\$ 9,082	\$ 5,915	\$ 2,060	\$ (2,722)	\$ (6,833)	

Notes:

- (1) Pursuant to P.L. 118-35, the Further Additional Continuing Appropriations Act, 2024 and Other Extensions Act. Section 128 allows the DRF appropriation to be apportioned as necessary, up to the FY 2023 enacted levels, to carry out response and recovery activities. Section 129 appropriates \$16 billion to the DRF.
- (2) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.
- (3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
- (4) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

Disaster Relief Fund Monthly Detailed Obligations FY 2024

Event/DR	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
		Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
Katrina Rita Wilma														
1602-FL	(233)	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-	-	-	-	-
1603-LA	(32,993)	(3)	(4)	(4)	(10)	(5)	(9)	(10)	(20)	(5)	(4)	(6)	(30)	(110)
1604-MS	(10,110)	-	-	-	-	-	-	-	-	(2)	-	-	(1)	(3)
1605-AL	(1,039)	-	-	-	-	-	-	-	-	-	-	-	-	-
1606-TX	(1,877)	-	-	-	-	-	-	-	-	-	-	-	-	-
1607-LA	(1,922)	-	-	-	-	-	-	-	-	-	-	-	(2)	(2)
1609-FL	(2,567)	-	-	-	-	-	-	(2)	-	-	-	-	-	(2)
	(50,741)	(3)	(4)	(4)	(10)	(5)	(9)	(12)	(20)	(7)	(4)	(6)	(33)	(117)
Gustav														
1786-LA	(1,690)	(1)	-	-	-	-	-	-	-	-	-	-	(2)	(3)
1789-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	(40)	-	-	-	-	-	-	-	-	-	-	-	-	-
1806-FL	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,752)	(1)	-	-	-	-	-	-	-	-	-	-	(2)	(3)
Ike														
1791-TX	(4,370)	(1)	(1)	-	-	(1)	(3)	-	-	-	-	-	-	(6)
1792-LA	(370)	-	-	-	-	-	-	-	-	-	-	-	-	-
1797-AL	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(4,831)	(1)	(1)	-	-	(1)	(3)	-	-	-	-	-	-	(6)
TN Floods														
1909-TN	(559)	-	-	(3)	-	-	-	-	-	-	-	-	(1)	(4)
	(559)	-	-	(3)	-	-	-	-	-	-	-	-	(1)	(4)
Irene														
4017-PR	(138)	-	-	-	-	-	-	-	-	-	-	-	-	-
4019-NC	(189)	-	-	-	-	-	-	-	-	-	-	-	-	-
4020-NY	(898)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
4021-NJ	(400)	-	-	-	-	-	-	-	-	-	-	-	-	-
4022-VT	(336)	-	-	-	-	-	-	-	-	-	-	-	-	-
4023-CT	(75)	-	-	-	-	-	-	-	-	-	-	-	-	-
4024-VA	(73)	-	-	-	-	-	-	-	-	-	-	-	-	-
4025-PA	(99)	-	-	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(27)	-	-	-	-	-	-	-	-	-	-	-	-	-
4027-RI	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-
4028-MA	(53)	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
4032-ME	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,334)	-	-	(1)	-	-	-	-	-	-	-	-	(1)	(2)
Lee														
4030-PA	(375)	-	-	-	-	-	-	-	-	-	-	-	-	-
4031-NY	(442)	-	-	-	-	-	-	-	-	-	-	-	-	-
4038-MD	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(852)	-	-	-	-	-	-	-	-	-	-	-	-	-
Isaac														
4080-LA	(684)	-	-	-	-	-	-	-	(3)	-	-	-	-	(3)
4081-MS	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(29)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(813)	-	-	-	-	-	-	-	(3)	-	-	-	-	(3)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2024

(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
		Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	
Sandy														
4085-NY	(18,407)	(2)	(5)	(1)	(31)	(2)	(89)	(1)	(20)	(13)	-	(23)	(52)	(239)
4086-NJ	(3,443)	(1)	-	-	(2)	-	(2)	(40)	(2)	(33)	-	(87)	(23)	(190)
4087-CT	(123)	-	-	-	-	-	-	-	-	-	-	-	-	-
4089-RI	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD	(48)	-	-	-	-	-	-	-	-	-	-	-	-	-
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097-MA	(18)	-	-	-	-	-	-	-	-	-	-	-	(2)	(2)
4098-OH	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(22,150)	(3)	(5)	(1)	(33)	(2)	(91)	(41)	(22)	(46)	-	(110)	(77)	(431)
2013 Colorado Flood														
4145-CO	(652)	(13)	(1)	-	-	-	(2)	-	-	-	-	-	(1)	(17)
	(652)	(13)	(1)	-	-	-	(2)	-	-	-	-	-	(1)	(17)
WV Floods 4273														
4273-WV	(618)	-	(2)	(13)	-	-	(3)	(8)	-	-	-	-	(2)	(28)
	(618)	-	(2)	(13)	-	-	(3)	(8)	-	-	-	-	(2)	(28)
LA Floods 4277														
4277-LA	(2,754)	(4)	(1)	(1)	-	-	(3)	(1)	-	-	-	-	(1)	(11)
	(2,754)	(4)	(1)	(1)	-	-	(3)	(1)	-	-	-	-	(1)	(11)
Matthew														
4283-FL	(499)	-	-	-	-	-	(3)	(3)	-	-	-	-	(6)	(12)
4284-GA	(145)	-	-	-	(5)	-	-	-	-	-	-	(1)	-	(6)
4285-NC	(686)	(2)	(2)	(1)	(1)	(2)	-	-	-	-	-	-	(6)	(14)
4286-SC	(396)	(8)	-	-	-	-	(1)	(2)	-	-	-	-	-	(11)
4291-VA	(41)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,767)	(10)	(2)	(1)	(6)	(2)	(4)	(5)	-	-	-	(1)	(12)	(43)
CA Winter Storms														
4308-CA	(930)	-	-	(1)	(25)	(37)	-	-	-	-	-	-	(2)	(65)
	(930)	-	-	(1)	(25)	(37)	-	-	-	-	-	-	(2)	(65)
Harvey														
4332-TX	(8,144)	(4)	(10)	(6)	(9)	(11)	(11)	(9)	(16)	(14)	(13)	(26)	(7)	(136)
4345-LA	(13)	-	-	-	-	-	-	-	(16)	-	-	-	-	-
	(8,157)	(4)	(10)	(6)	(9)	(11)	(11)	(9)	(16)	(14)	(13)	(26)	(7)	(136)
Irma														
4335-VI	(328)	(2)	-	(2)	-	-	-	-	-	-	-	-	-	(4)
4336-PR	(83)	-	-	(2)	-	-	-	-	-	-	-	-	-	(2)
4337-FL	(5,154)	(14)	(8)	(14)	(3)	(10)	(19)	(4)	(64)	(4)	(6)	(4)	(26)	(176)
4338-GA	(200)	-	-	-	-	-	(1)	(6)	(64)	(5)	(5)	-	-	(17)
4341-FL	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,814)	(16)	(8)	(18)	(3)	(10)	(20)	(10)	(64)	(9)	(11)	(4)	(26)	(199)
Maria														
4339-PR	(41,269)	(325)	(247)	(136)	(363)	(607)	(146)	(661)	(796)	(215)	(100)	(360)	(218)	(4,174)
4340-VI	(7,195)	(42)	(498)	(633)	(487)	(942)	(251)	(76)	(1,499)	(184)	(210)	(463)	(39)	(5,324)
	(48,464)	(367)	(745)	(769)	(850)	(1,549)	(397)	(737)	(2,295)	(399)	(310)	(823)	(257)	(9,498)
CA Wildfires 2017														
4344-CA	(1,433)	-	(1)	(4)	-	(1)	(9)	(1)	-	(23)	-	-	(9)	(48)
	(1,433)	-	(1)	(4)	-	(1)	(9)	(1)	-	(23)	-	-	(9)	(48)
Florence														
4393-NC	(1,511)	(4)	(1)	(7)	(1)	(1)	-	(1)	(5)	(1)	(2)	(6)	(2)	(31)
4394-SC	(248)	-	-	-	(1)	-	-	(2)	-	-	(1)	-	-	(4)
4401-VA	(47)	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
	(1,806)	(5)	(1)	(7)	(2)	(1)	-	(3)	(5)	(1)	(3)	(6)	(2)	(36)
Michael														
4399-FL	(3,038)	(20)	(2)	(9)	(1)	(6)	(10)	(9)	(166)	(9)	(5)	(4)	(6)	(247)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2024

(\$ in millions)

Event/DR	Cumulative	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
	Obligations Through FY 2023													
4400-GA	(338)	-	-	-	(3)	(1)	(14)	(5)	(12)	(2)	-	-	-	(37)
4406-AL	(20)	-	-	-	-	-	-	-	-	-	-	-	-	-
4411-VA	(43)	(2)	-	-	-	(2)	(5)	(1)	-	-	-	-	(1)	(11)
4412-NC	(26)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
	(3,465)	(22)	(2)	(9)	(4)	(9)	(29)	(15)	(178)	(11)	(5)	(4)	(8)	(296)
Nebraska Winter Storm 2019														
4420-NE	(706)	(3)	(3)	-	(1)	-	-	-	(2)	(2)	-	-	(1)	(12)
	(706)	(3)	(3)	-	(1)	-	-	-	(2)	(2)	-	-	(1)	(12)
Yutu														
4404-NMI	(852)	-	(1)	(1)	-	(3)	-	(13)	(3)	(2)	-	(1)	(1)	(25)
	(852)	-	(1)	(1)	-	(3)	-	(13)	(3)	(2)	-	(1)	(1)	(25)
CA Wildfires 2018														
4407-CA	(1,852)	-	(13)	(1)	(1)	(8)	(3)	(696)	(13)	-	-	-	(23)	(758)
	(1,852)	-	(13)	(1)	(1)	(8)	(3)	(696)	(13)	-	-	-	(23)	(758)
PR Earthquakes 4473														
4473-PR	(1,214)	(6)	(6)	(4)	(2)	(10)	(7)	(11)	(1)	(17)	(4)	(15)	(13)	(96)
	(1,214)	(6)	(6)	(4)	(2)	(10)	(7)	(11)	(1)	(17)	(4)	(15)	(13)	(96)
COVID-19														
4480-NY	(18,776)	(554)	(121)	(49)	(348)	(105)	(109)	(379)	(60)	(906)	(638)	(496)	(218)	(3,983)
4481-WA	(2,876)	(241)	(86)	(21)	(23)	(80)	(87)	(30)	(77)	(55)	(74)	(58)	(60)	(892)
4482-CA	(15,365)	(741)	(188)	(605)	(517)	(271)	(79)	(577)	(216)	(268)	(384)	(547)	(328)	(4,721)
4483-IA	(533)	(7)	(2)	(2)	(7)	(11)	(2)	(53)	(117)	(122)	(5)	(2)	(10)	(340)
4484-LA	(3,156)	(139)	(82)	(4)	(2)	(1)	(28)	(36)	(15)	(23)	(31)	(14)	(19)	(394)
4485-TX	(18,474)	(47)	(150)	(29)	(13)	(70)	(73)	(59)	(81)	(27)	(14)	(6)	(13)	(582)
4486-FL	(4,372)	(13)	(57)	(44)	(172)	(19)	(279)	(81)	(31)	(35)	(264)	(112)	(146)	(1,253)
4487-NC	(2,425)	(30)	(1)	(3)	(26)	(4)	(152)	(1)	(3)	(111)	(250)	(19)	(76)	(676)
4488-NJ	(4,582)	(140)	(59)	(6)	(42)	(17)	(80)	(3)	(3)	(12)	(2)	(22)	(358)	(744)
4489-IL	(3,062)	(143)	(5)	(3)	(38)	(23)	(11)	(67)	(10)	(6)	(52)	(396)	(34)	(788)
4490-MO	(1,122)	(4)	(9)	(4)	(2)	(3)	(21)	(267)	(299)	(61)	(4)	(3)	(8)	(685)
4491-MD	(2,647)	(89)	(9)	(31)	(102)	(4)	(15)	(104)	(40)	(37)	(111)	(65)	(596)	(1,203)
4492-SC	(946)	(5)	(31)	(1)	(3)	(16)	(12)	(49)	(8)	(4)	(14)	(15)	(63)	(221)
4493-PR	(606)	(1)	-	-	-	(2)	-	-	-	(1)	(1)	-	(10)	(15)
4494-MI	(2,749)	(62)	(2)	(2)	(58)	(35)	(177)	(4)	(7)	(2)	(2)	(1)	(104)	(456)
4495-GU	(134)	(5)	-	-	-	-	(2)	-	-	-	(4)	-	(6)	(17)
4496-MA	(3,929)	(106)	(116)	(30)	(110)	(84)	(223)	(42)	(109)	(152)	(388)	(96)	(49)	(1,505)
4497-KY	(430)	(1)	(2)	(1)	-	(28)	(3)	(1)	(1)	(1)	(25)	(44)	(44)	(151)
4498-CO	(2,573)	(17)	(11)	(14)	(27)	(14)	(18)	(7)	(18)	(40)	(59)	(8)	(7)	(240)
4499-OR	(1,431)	(294)	(92)	(51)	(32)	(108)	(2)	(47)	(20)	(200)	(46)	(71)	(7)	(970)
4500-CT	(1,351)	(41)	(7)	(3)	(2)	(11)	(6)	(22)	-	(4)	(1)	(18)	(8)	(123)
4501-GA	(1,698)	(4)	(12)	(81)	(10)	(26)	(21)	(13)	(5)	(2)	(256)	(357)	(52)	(839)
4502-DC	(1,141)	(23)	(13)	(4)	(10)	(1)	-	(1)	(4)	(1)	(2)	(1)	(17)	(77)
4503-AL	(423)	(1)	(2)	(1)	(1)	(24)	(7)	(3)	(3)	(3)	(10)	(7)	(16)	(78)
4504-KS	(577)	(46)	(5)	(24)	(1)	(14)	(16)	(32)	(37)	(47)	(4)	(1)	(4)	(231)
4505-RI	(1,050)	(2)	(9)	(28)	(1)	-	(1)	(1)	(2)	(2)	(27)	(1)	(6)	(78)
4506-PA	(3,536)	(82)	(23)	(3)	(2)	(8)	(17)	(27)	(87)	(79)	(103)	(191)	(173)	(795)
4507-OH	(1,866)	(11)	(30)	(4)	(6)	(31)	(19)	(32)	(27)	(48)	(19)	(289)	(3)	(519)
4508-MT	(143)	(11)	(1)	-	(5)	-	(7)	-	-	-	(2)	-	(1)	(27)
4509-ND	(296)	(5)	(1)	-	-	(9)	(1)	(23)	(1)	(1)	(1)	(1)	(1)	(44)
4510-HI	(742)	(23)	(3)	-	(4)	(2)	-	(1)	(1)	-	(13)	(8)	(4)	(59)
4511-MP	(89)	(22)	(1)	-	(1)	(1)	-	-	-	-	(24)	-	(5)	(54)
4512-VA	(1,546)	(24)	(19)	-	(2)	(2)	(2)	(6)	(54)	(46)	(37)	(16)	(132)	(340)
4513-VI	(188)	(11)	-	-	-	(5)	-	-	-	-	-	-	(14)	(30)
4514-TN	(991)	(91)	(12)	(2)	(59)	(23)	(7)	(2)	(6)	(2)	(27)	(22)	(41)	(294)
4515-IN	(824)	(4)	-	(2)	(7)	(3)	(17)	(10)	(1)	(1)	(1)	(1)	(11)	(58)
4516-NH	(423)	(32)	(1)	(13)	(3)	(1)	(11)	(10)	(1)	(4)	(4)	(12)	-	(92)
4517-WV	(397)	(11)	(1)	(2)	-	(1)	(16)	-	(21)	-	-	(4)	-	(56)
4518-AR	(391)	(1)	(25)	(2)	-	(1)	(27)	(30)	-	-	-	-	-	(86)
4520-WI	(1,184)	(2)	(7)	(2)	(3)	(33)	(27)	(16)	(31)	(1)	(3)	(1)	(56)	(182)
4521-NE	(379)	-	(1)	(6)	(20)	(1)	(16)	(10)	(11)	(13)	(1)	-	(8)	(87)
4522-ME	(461)	(8)	(1)	(3)	(23)	(1)	(2)	(11)	(2)	(17)	(5)	(7)	(59)	(139)
4523-NV	(678)	(1)	-	-	-	(20)	-	(1)	-	-	(3)	-	(1)	(26)
4524-AZ	(1,390)	-	-	(1)	(6)	(15)	(3)	(18)	(4)	(30)	(4)	(236)	(113)	(430)
4525-UT	(532)	(2)	(1)	-	(9)	(6)	(7)	(38)	-	-	-	(8)	-	(71)
4526-DE	(325)	-	(1)	(35)	(4)	-	-	-	(19)	(6)	(1)	(1)	-	(67)
4527-SD	(42)	(3)	-	(11)	(2)	(3)	(1)	(6)	-	-	-	-	-	(26)
4528-MS	(744)	(16)	(15)	(3)	(1)	(16)	(1)	(1)	(36)	(5)	(2)	(1)	(125)	(222)

Disaster Relief Fund Monthly Detailed Obligations FY 2024
(\$ in millions)

	Cumulative Obligations														
	Through FY 2023	October Actual	November Actual	December Actual	January Actual	February Estimated	March Estimated	April Estimated	May Estimated	June Estimated	July Estimated	August Estimated	September Estimated	FY 2024 Total	
Event/DR															
4529-NM	(520)	(72)	-	(65)	(3)	-	(1)	(61)	(43)	-	-	-	-	(245)	
4530-OK	(418)	(1)	-	(2)	(1)	(2)	(33)	(28)	(14)	(16)	(166)	-	(29)	(292)	
4531-MN	(1,058)	(10)	(2)	(51)	(2)	(5)	(16)	(1)	(280)	-	-	-	(112)	(479)	
4532-VT	(558)	(8)	(33)	(1)	(1)	(9)	(1)	-	-	-	-	-	(1)	(54)	
4533-AK	(527)	(21)	(23)	(2)	-	-	(6)	(1)	(1)	(2)	(3)	-	(1)	(60)	
4534-ID	(313)	(2)	(6)	-	(1)	(1)	(7)	(1)	(4)	(23)	-	-	(6)	(51)	
4535-WY	(110)	-	-	-	(1)	-	-	-	-	-	-	-	-	(1)	
4537-AS	(22)	-	(3)	-	-	(2)	-	-	-	-	-	-	-	(5)	
4545-FL	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4582-AZ	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-	
4591-TR	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-	
	(117,144)	(3,230)	(1,281)	(1,251)	(1,713)	(1,172)	(1,669)	(2,213)	(1,810)	(2,414)	(3,087)	(3,158)	(3,155)	(26,153)	
California Wildfires 2020															
4558-CA	(627)	(3)	(1)	(1)	-	(16)	(1)	(5)	(43)	(10)	(1)	-	(3)	(84)	
	(627)	(3)	(1)	(1)	-	(16)	(1)	(5)	(43)	(10)	(1)	-	(3)	(84)	
Laura															
4559-LA	(3,589)	(99)	(47)	(81)	(27)	(15)	(66)	(90)	(19)	(31)	(17)	(22)	(14)	(528)	
4572-TX	(74)	-	-	(1)	-	-	(3)	(1)	-	(2)	-	(1)	-	(8)	
	(3,663)	(99)	(47)	(82)	(27)	(15)	(69)	(91)	(19)	(33)	(17)	(23)	(14)	(536)	
Oregon Wildfires 2020															
4562-OR	(763)	(25)	(2)	(18)	(1)	(29)	(15)	(41)	(43)	(13)	(2)	(10)	(35)	(234)	
	(763)	(25)	(2)	(18)	(1)	(29)	(15)	(41)	(43)	(13)	(2)	(10)	(35)	(234)	
Ida															
4611-LA	(5,656)	(156)	(64)	(44)	(128)	(69)	(72)	(85)	(162)	(40)	(115)	(28)	(11)	(974)	
4614-NJ	(621)	(15)	(4)	(20)	(11)	(7)	(45)	(11)	(4)	(3)	(36)	(8)	(18)	(182)	
4615-NY	(428)	(20)	(12)	(10)	(6)	(24)	(3)	(56)	(11)	(8)	(3)	(10)	(89)	(252)	
4618-PA	(273)	(33)	(7)	(2)	(5)	(8)	(14)	(6)	(9)	(12)	(8)	(13)	(6)	(123)	
4626-MS	(52)	-	-	-	-	-	-	-	-	(1)	-	-	-	(1)	
4627-DE	(3)	-	-	-	-	-	(1)	(1)	-	(1)	-	(2)	-	(5)	
4629-CT	(20)	-	-	-	-	-	(6)	(2)	-	(1)	-	-	-	(9)	
	(7,053)	(224)	(87)	(76)	(150)	(108)	(141)	(161)	(186)	(66)	(162)	(61)	(124)	(1,546)	
Fiona															
4671-PR	(2,895)	(104)	(64)	(61)	(48)	(66)	(244)	(175)	(60)	(24)	(27)	(287)	(64)	(1,224)	
	(2,895)	(104)	(64)	(61)	(48)	(66)	(244)	(175)	(60)	(24)	(27)	(287)	(64)	(1,224)	
Ian															
4673-FL	(3,977)	(593)	(190)	(53)	(95)	(79)	(103)	(72)	(112)	(79)	(183)	(305)	(203)	(2,067)	
4675-TR	(3)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)	
4677-SC	(26)	(1)	(1)	-	(1)	(1)	(2)	(1)	-	-	-	-	(2)	(9)	
	(4,006)	(594)	(191)	(53)	(96)	(80)	(106)	(73)	(112)	(79)	(183)	(305)	(205)	(2,077)	
Hawaii Wildfires															
4724-HI	(765)	(97)	(458)	(42)	(367)	(34)	(176)	(64)	(43)	(28)	(134)	(6)	(18)	(1,467)	
	(765)	(97)	(458)	(42)	(367)	(34)	(176)	(64)	(43)	(28)	(134)	(6)	(18)	(1,467)	
Idalia															
4734-FL	(407)	(145)	(51)	(38)	(12)	(56)	(43)	(57)	(41)	(52)	(70)	(90)	(133)	(788)	
4738-GA	(7)	(5)	(8)	(10)	(3)	(3)	(8)	(5)	(3)	(3)	(4)	(2)	(10)	(64)	
	(414)	(150)	(59)	(48)	(15)	(59)	(51)	(62)	(44)	(55)	(74)	(92)	(143)	(852)	
TOTAL	\$ (301,846)	\$ (4,984)	\$ (2,996)	\$ (2,476)	\$ (3,363)	\$ (3,228)	\$ (3,063)	\$ (4,447)	\$ (4,982)	\$ (3,253)	\$ (4,037)	\$ (4,938)	\$ (4,240)	\$ (46,007)	

**APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria, COVID-19 and Disasters Declared Since August 1, 2017
(Actuals/Estimated Obligations by Program)**

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2024 Actuals/Estimated
as of January 31, 2024
(\$ in millions)

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
SANDY							
Public Assistance	\$ 16,983	\$ 5	\$ 48	\$ 105	\$ 186	\$ 344	\$ 17,327
Individual Assistance	1,600	-	-	-	-	-	1,600
Mitigation	1,654	3	74	3	-	80	1,734
Operations	318	-	-	-	-	-	318
Administrative	1,595	1	4	1	1	7	1,602
Total	\$ 22,150	\$ 9	\$ 126	\$ 109	\$ 187	\$ 431	\$ 22,581

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
HARVEY							
Public Assistance	\$ 2,815	\$ 8	\$ 10	\$ 9	\$ 6	\$ 33	\$ 2,848
Individual Assistance	2,918	-	-	-	-	-	2,918
Mitigation	440	6	16	25	34	81	521
Operations	185	-	-	-	-	-	185
Administrative	1,799	6	5	5	6	22	1,821
Total	\$ 8,157	\$ 20	\$ 31	\$ 39	\$ 46	\$ 136	\$ 8,293

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
IRMA							
Public Assistance	\$ 2,683	\$ 10	\$ 18	\$ 16	\$ 22	\$ 66	\$ 2,749
Individual Assistance	1,311	-	-	-	-	-	1,311
Mitigation	378	28	12	66	16	122	500
Operations	251	2	-	(1)	-	1	252
Administrative	1,191	2	3	2	3	10	1,201
Total	\$ 5,814	\$ 42	\$ 33	\$ 83	\$ 41	\$ 199	\$ 6,013

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
MARIA							
Public Assistance	\$ 37,135	\$ 1,777	\$ 2,698	\$ 3,336	\$ 1,278	\$ 9,089	\$ 46,224
Individual Assistance	2,440	-	-	-	1	1	2,441
Mitigation	456	60	62	62	84	268	724
Operations	4,338	-	-	-	-	-	4,338
Administrative	4,095	44	36	33	27	140	4,235
Total	\$ 48,464	\$ 1,881	\$ 2,796	\$ 3,431	\$ 1,390	\$ 9,498	\$ 57,962

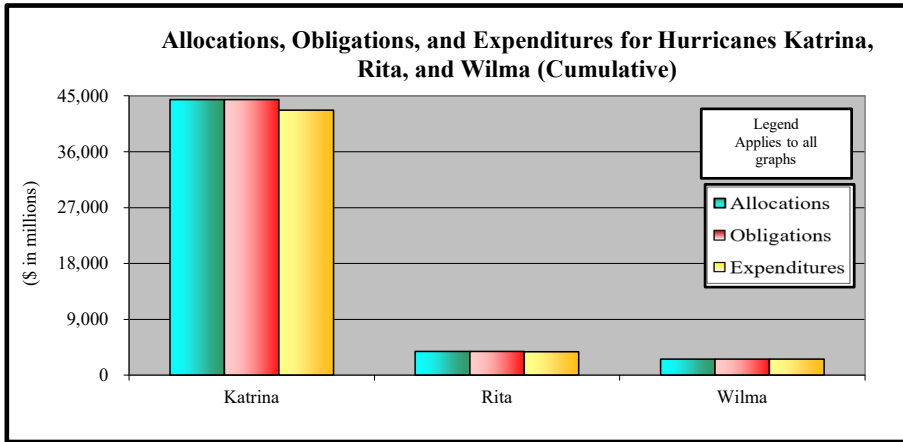
	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
COVID-19							
Public Assistance	\$ 68,766	\$ 5,505	\$ 4,069	\$ 6,133	\$ 9,172	\$ 24,879	\$ 93,645
Individual Assistance	40,524	41	56.00	66	64	227	40,751
Mitigation	388	157	354	182	125	818	1,206
Operations	6,100	1	4.00	-	-	5	6,105
Administrative	1,366	58	71	56	39	224	1,590
Total	\$ 117,144	\$ 5,762	\$ 4,554	\$ 6,437	\$ 9,400	\$ 26,153	\$ 143,297

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Estimated 2nd Qtr	Estimated 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Disasters Declared Since 8/1/2017 ⁽²⁾							
Public Assistance	\$ 134,238	\$ 9,643	\$ 7,990	\$ 11,289	\$ 12,337	\$ 41,259	\$ 175,497
Individual Assistance	56,311	456	114.00	115	80	765	57,076
Mitigation	3,045	411	738	526	330	2,005	5,050
Operations	14,813	456	101.00	-	3	560	15,373
Administrative	16,737	665	267	332	255	1,519	18,256
Total	\$ 225,144	\$ 11,631	\$ 9,210	\$ 12,262	\$ 13,005	\$ 46,108	\$ 271,252

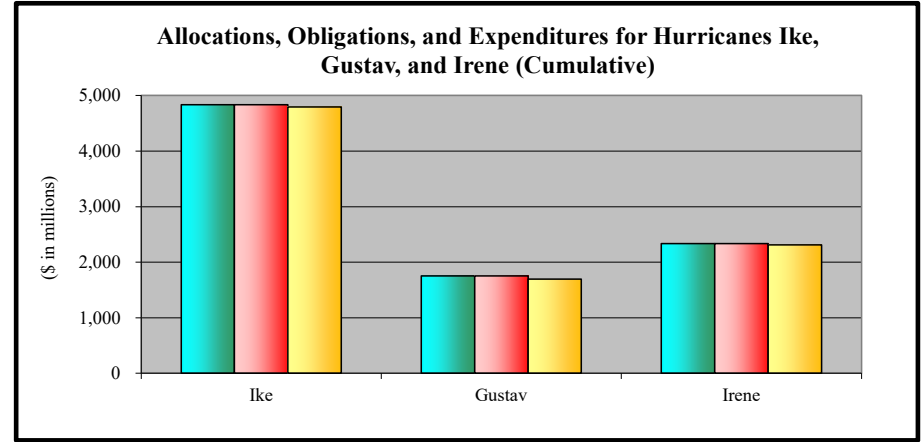
(1) Adjusted for recoveries that occur in FY 2024 against prior-year obligations.

(2) Per section 1224 of DRRRA (P.L. 115-254).

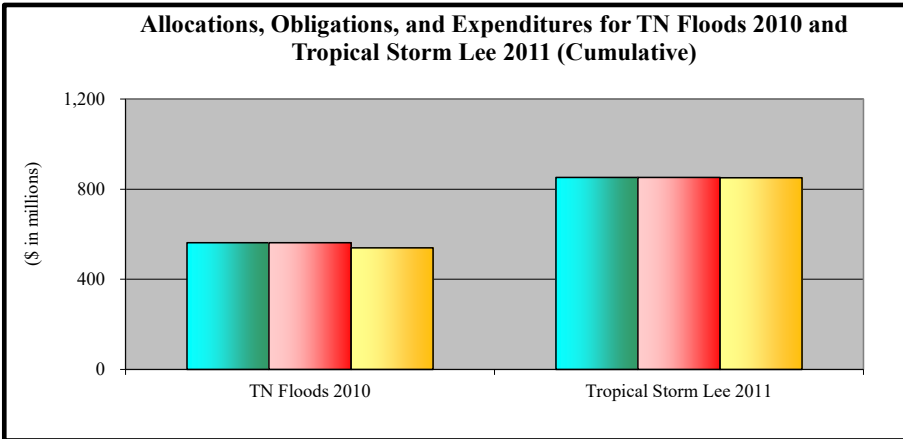
as of January 31, 2024



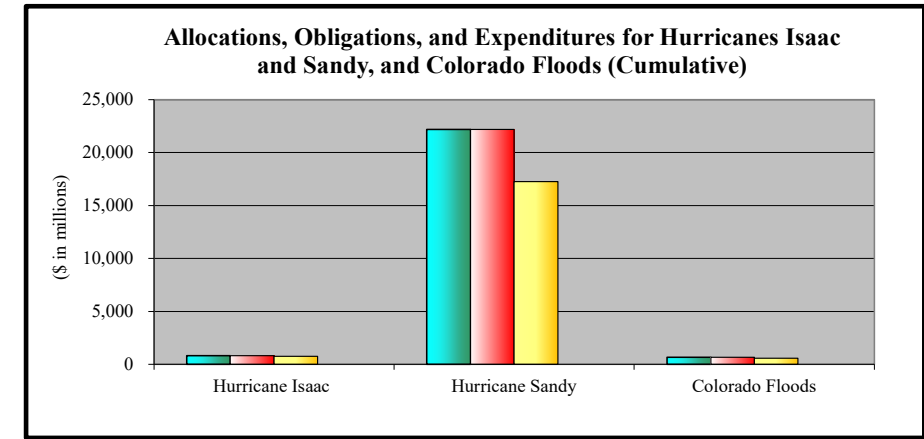
	Katrina	Rita	Wilma	Total
Allocations	\$ 44,399	\$ 3,799	\$ 2,567	\$ 50,765
Obligations	44,396	3,799	2,567	50,762
Expenditures	\$ 42,708	\$ 3,777	\$ 2,563	\$ 49,048



	Ike	Gustav	Irene	Total
Allocations	\$ 4,833	\$ 1,753	\$ 2,335	\$ 8,921
Obligations	4,833	1,753	2,335	8,921
Expenditures	\$ 4,794	\$ 1,694	\$ 2,310	\$ 8,798



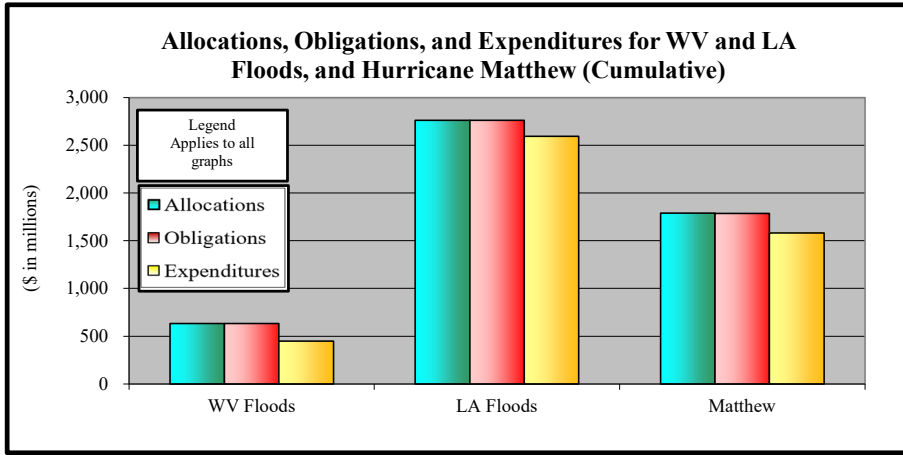
	TN Floods 2010	Tropical Storm Lee 2011	Total
Allocations	\$ 562	\$ 852	\$ 1,414
Obligations	562	852	1,414
Expenditures	\$ 540	\$ 851	\$ 1,391



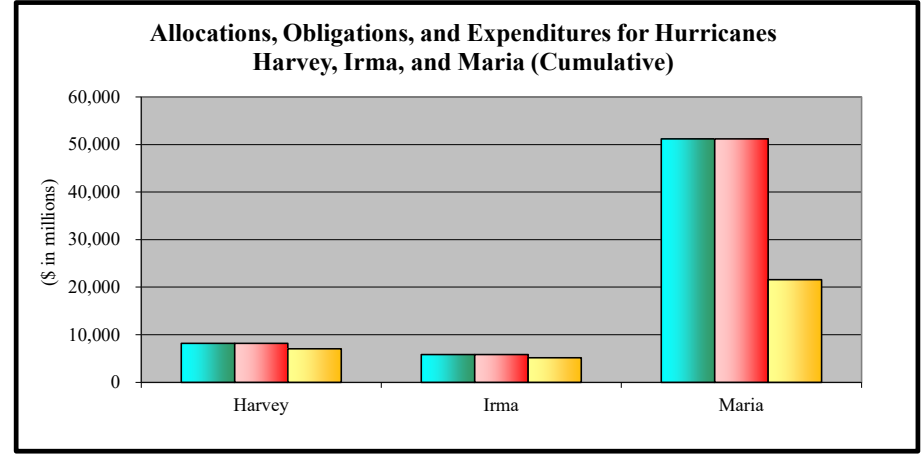
	Hurricane Isaac	Hurricane Sandy	Colorado Floods	Total
Allocations	\$ 813	\$ 22,192	\$ 666	\$ 23,671
Obligations	813	22,192	666	23,671
Expenditures	\$ 763	\$ 17,269	\$ 593	\$ 18,625

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

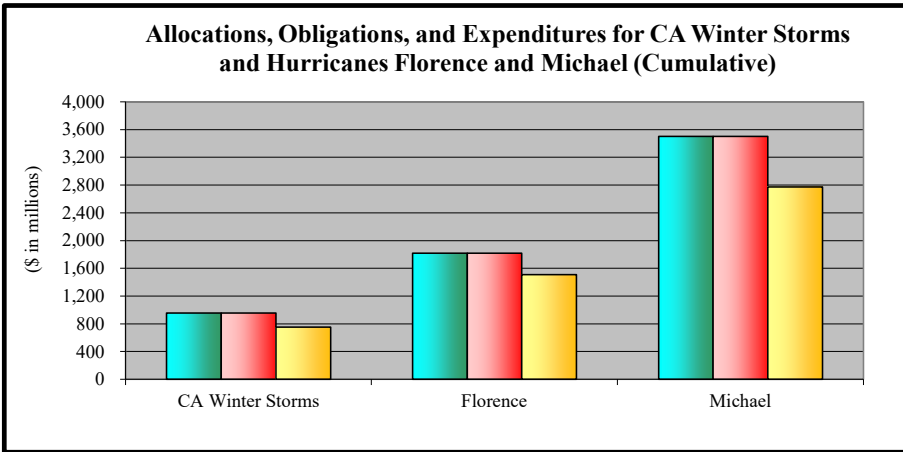
as of January 31, 2024



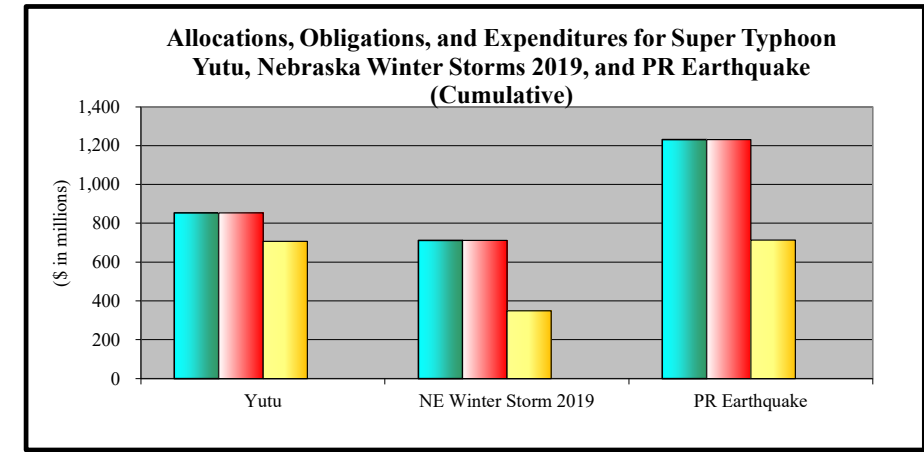
	WV Floods	LA Floods	Matthew	Total
Allocations	\$ 633	\$ 2,760	\$ 1,789	\$ 5,182
Obligations	633	2,760	1,786	5,179
Expenditures	\$ 449	\$ 2,593	\$ 1,581	\$ 4,623



	Harvey	Irma	Maria	Total
Allocations	\$ 8,189	\$ 5,862	\$ 51,215	\$ 65,266
Obligations	8,186	5,859	51,195	65,240
Expenditures	\$ 7,047	\$ 5,208	\$ 21,579	\$ 33,834



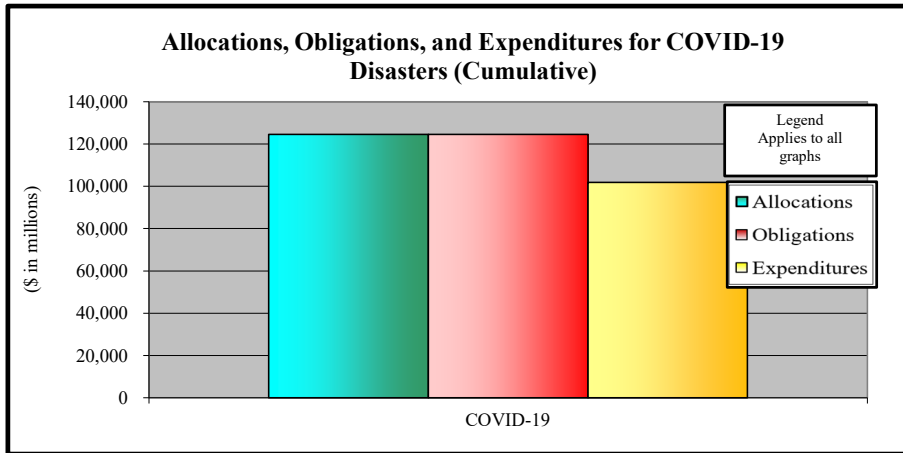
	CA Winter Storms	Florence	Michael	Total
Allocations	\$ 956	\$ 1,821	\$ 3,505	\$ 6,282
Obligations	956	1,821	3,502	6,279
Expenditures	\$ 752	\$ 1,510	\$ 2,773	\$ 5,035



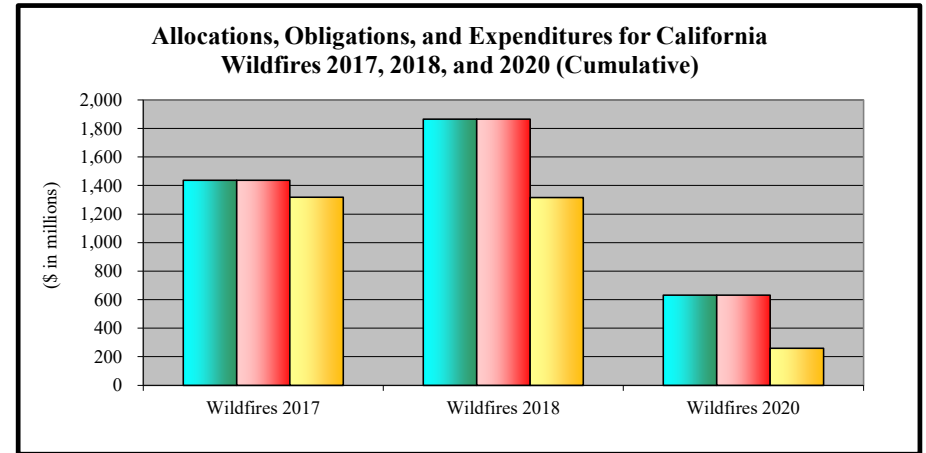
	Yutu	NE Winter Storm 2019	PR Earthquake	Total
Allocations	\$ 854	\$ 713	\$ 1,232	\$ 2,799
Obligations	854	713	1,232	2,799
Expenditures	\$ 708	\$ 350	\$ 714	\$ 1,772

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

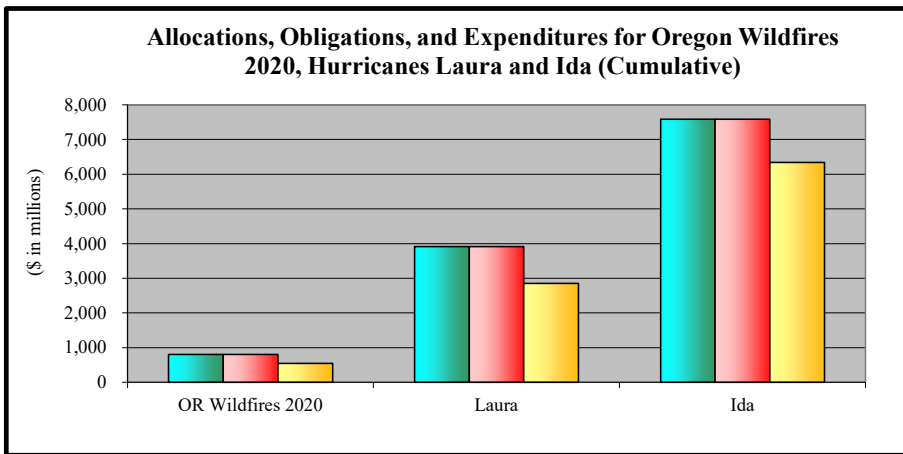
as of January 31, 2024



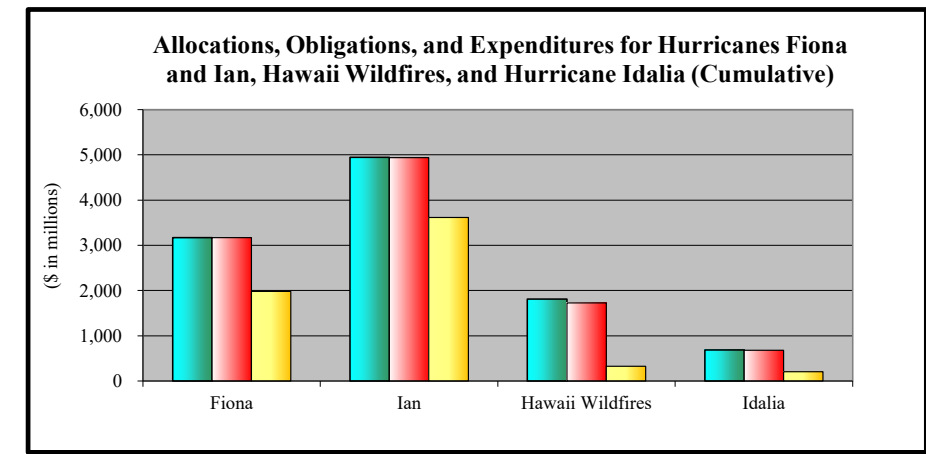
	COVID-19	Total
Allocations	\$ 124,670	\$ 124,670
Obligations	124,619	124,619
Expenditures	\$ 101,871	\$ 101,871



	Wildfires 2017	Wildfires 2018	Wildfires 2020	Total
Allocations	\$ 1,438	\$ 1,867	\$ 632	\$ 3,937
Obligations	1,438	1,867	632	3,937
Expenditures	\$ 1,320	\$ 1,316	\$ 260	\$ 2,896



	OR Wildfires 2020	Laura	Ida	Total
Allocations	\$ 809	\$ 3,919	\$ 7,591	\$ 12,319
Obligations	809	3,918	7,590	12,317
Expenditures	\$ 549	\$ 2,859	\$ 6,339	\$ 9,747

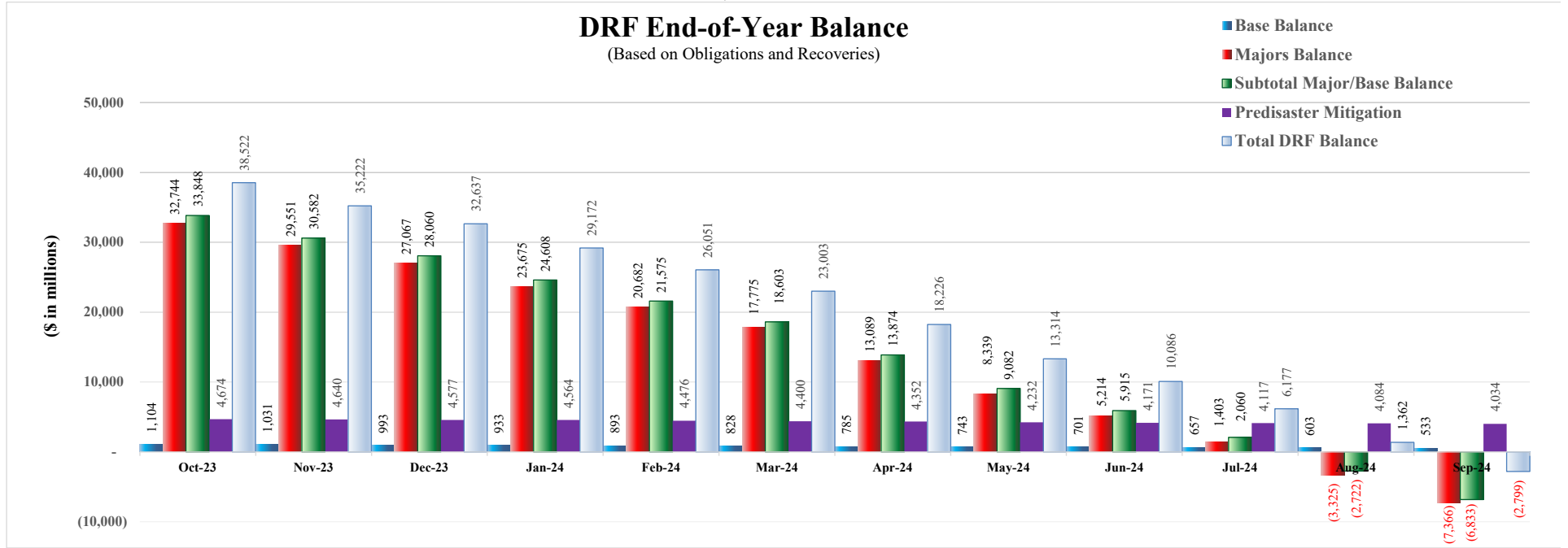


	Fiona	Ian	Hawaii Wildfires	Idalia	Total
Allocations	\$ 3,172	\$ 4,948	\$ 1,812	\$ 689	\$ 10,621
Obligations	3,172	4,940	1,729	686	10,527
Expenditures	\$ 1,982	\$ 3,620	\$ 329	\$ 212	\$ 6,143

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX E: Fund Exhaustion Date

as of January 31, 2024



DRF End-of-Month Balance	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Base Balance	\$ 1,104	\$ 1,031	\$ 993	\$ 933	\$ 893	\$ 828	\$ 785	\$ 743	\$ 701	\$ 657	\$ 603	\$ 533
Majors Balance	32,744	29,551	27,067	23,675	20,682	17,775	13,089	8,339	5,214	1,403	(3,325)	(7,366)
Subtotal Major/Base Balance	33,848	30,582	28,060	24,608	21,575	18,603	13,874	9,082	5,915	2,060	(2,722)	(6,833)
Predisaster Mitigation	4,674	4,640	4,577	4,564	4,476	4,400	4,352	4,232	4,171	4,117	4,084	4,034
Total DRF Balance	\$ 38,522	\$ 35,222	\$ 32,637	\$ 29,172	\$ 26,051	\$ 23,003	\$ 18,226	\$ 13,314	\$ 10,086	\$ 6,177	\$ 1,362	\$ (2,799)

APPENDIX F: FY 2024 DRF Bridge Table

FY 2024 DRF Bridge Table

Event	FY 2024 Total Obligations (\$ in millions)						Changes from Baseline		Month-to-Month Change	
	Baseline	Current Month as of Jan-24	Previous Month as of Dec-23	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason			
DRF Base Activities										
Emergencies	\$ 115	\$ 115	\$ 115	\$ -	\$ -	No adjustments at this time.	No adjustments at this time.			
Fire Management	172	172	172	-	-	No adjustments at this time.	No adjustments at this time.			
Surge	69	69	69	-	-	No adjustments at this time.	No adjustments at this time.			
Disaster Support & Other Activities Total	461	461	461	-	-					
DRS	429	429	429	-	-					
Other Activities	32	32	32	-	-	No adjustments at this time.	No adjustments at this time.			
Base Subtotal	<u>817</u>	<u>817</u>	<u>817</u>	<u>-</u>	<u>-</u>					
DRF DR Activities										
Average Monthly Major DR Activity (Non-Cat.)	3,196	3,196	3,196	-	-	No adjustments at this time.	No adjustments at this time.			
Katrina Rita Wilma	114	117	119	3	(2)	Public Assistance: (\$2M) decrease due to revised cost estimate for an airport project in 1607 LA. Hazard Mitigation: \$6M increase due to revised cost estimates for drainage projects in 1603 LA. Other Activity: (\$1M).	Public Assistance: (\$2M) net decrease due to revised cost estimates for building repairs in 1603 LA.			
Gustav	3	3	3	-	-	No adjustments at this time.	No adjustments at this time.			
Ike	5	6	8	1	(2)	Public Assistance: \$2M net increase primarily due to new costs versions realized from insurance reviews and project cost adjustments in 1791 TX. Administrative: \$1M increase due renewal of technical assistance contract in 1791 TX. Other Activity: (\$2M).	Public Assistance: (\$2M) net decrease due to revised cost estimates for a school building repair project in 1791 TX.			
TN Floods	4	4	4	-	-	No adjustments at this time.	No adjustments at this time.			
Irene	2	2	2	-	-	No adjustments at this time.	No adjustments at this time.			
Lee	1	-	1	(1)	(1)	Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs.	Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs.			
Isaac	3	3	3	-	-	No adjustments at this time.	No adjustments at this time.			
Sandy	432	431	435	(1)	(4)	Public Assistance: \$7M net increase due to accelerated review of a building repair project and revised cost estimates in 4085 NY; (\$1M) decrease primarily due to revised cost estimates in 4086 NJ. Hazard Mitigation: \$2M increase due to the accelerated review of a phased tide gate project in 4085 NY. Administrative: (\$8M) net decrease due to revised cost estimate of a technical assistance contract and adjustments to staffing estimates to align with actual costs in 4085 NY. Other Activity: (\$1M).	Public Assistance: \$4M net increase due to several new project cost versions and the accelerated review of a building repair project in 4085 NY. Administration: (\$7M) net decrease due to revised cost estimate of a technical assistance contract and adjustments to staffing estimates to align with actual costs. Other Activity: (\$1M).			
2013 Colorado Flood	1	17	16	16	1	Activity in 4145 CO: Public Assistance: \$16M net increase primarily due to an accelerated reviews of a road repair project and revised costs estimate for a facility repair project.	Activity in 4145 CO: Public Assistance: \$1M increase due to new pump station project.			
WV Floods 4273	15	28	27	13	1	Activity in 4273 WV: Public Assistance: \$14M increase primarily due to a new school relocation projected. Other Activity: (\$1M).	Activity in 4273 WV: Public Assistance: \$1M increase due to a new project cost version of a school building relocation project.			
LA Floods 4277	4	11	11	7	-	Activity in 4277 LA: Hazard Mitigation: \$7M increase due to new phased pump station and drainage projects.	No adjustments at this time.			
Matthew	46	43	43	(3)	-	Public Assistance: (\$2M) decrease due to delayed park projects and revised project cost estimates in 4283 FL; \$1M net increase primarily due to a new cost version of a dam project closeout in 4285 NC. Hazard Mitigation: (\$2M) decrease due to the withdrawal of phased drainage project in 4283 FL; \$1M increase due to a new management costs project in 4285 NC; (\$2M) net decrease primarily due to revised cost estimates for a safe room project and withdrawal of a flood protection project in 4286 SC. Other Activity: \$1M.	No adjustments at this time.			
CA Winter Storms	60	65	65	5	-	Activity in 4308 CA: Public Assistance: \$5M increase primarily for additional cost versions and projections for road repair projects and the accelerated review of debris and parks repair projects.	No adjustments at this time.			
Harvey	135	136	139	1	(3)	Public Assistance: \$2M increase primarily due to a revised cost estimate and accelerated review of a water control repair project in 4332 TX. Hazard Mitigation: (\$3M) net decrease due to revised cost estimate of an acquisition project in 4332 TX. Administration: \$3M net increase due to adjustments to staffing estimates to align with actual costs in 4332 TX. Other Activity: (\$1M).	Hazard Mitigation: (\$4M) net decrease due to revised cost estimate of an acquisition project in 4332 TX. Administration: \$2M net increase due to adjustments to staffing estimates to align with actual costs in 4332 TX. Other Activity: (\$1M).			

Irma	170	199	200	29	(1)	Public Assistance: \$2M increase in 4337 FL and (\$1M) decrease in 4336 PR primarily due to revised cost estimates. Hazard Mitigation: \$26M increase primarily due to revised cost estimates for wastewater project and the accelerated review of drainage and seawall projects in 4337 FL; \$2M increase for revised cost estimates of a fire station retrofit project in 4335 VL. Operations: \$1M increase due to a revised cost estimate for urban search and rescue mission in 4336 PR. Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4337 FL.	Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4337 FL.
Maria	9,113	9,498	9,487	385	11	Public Assistance: (\$31M) net decrease primarily due to discontinued education and power grid projects and project cost adjustments in 4339 PR; \$435M net increase primarily due to the accelerated review of education and health care projects in 4340 VI. Hazard Mitigation: (\$2M) net decrease primarily due to delayed hospitals projects in 4339 PR; \$7M net increase primarily due new drainage projects, the accelerated review of generators projects and revised project cost estimates in 4340 VI. Administration: (\$8M) net decrease primarily due to revised technical assistance contract cost estimates and adjustments to staffing estimates to align with actual costs in 4339 PR; (\$12M) net decrease primarily due to revised technical assistance contract cost estimates in 4340 VI. Other Activity: (\$4M).	Public Assistance: \$4M net increase primarily due to the accelerated review of several projects in 4340 VI. Administration: \$4M increase due to revised technical assistance contract estimates and adjustments to staffing estimates to align with actual costs in 4339 PR; \$3M increase primarily due to revised technical assistance contract estimates in 4340 VI.
CA Wildfires 2017	33	48	48	15	-	Activity in 4344 CA: Public Assistance: \$10M net increase primarily due to accelerated review of roads and emergency protective measures projects. Hazard Mitigation: \$4M net increase primarily due to new flood pumping station and radar flood warning system projects. Other Activity: \$1M.	No adjustments at this time.
Florence	39	36	35	(3)	1	Public Assistance: \$15M net increase primarily due to the accelerated review of a building repair project accelerated and the revised cost estimate of a dune repair project in 4393 NC; (\$20M) net decrease primarily due to revised cost estimates for management costs in 4394 SC. Operations: \$1M due to revised cost estimate for urban search and rescue in 4393 NC. Other Activity: \$1M.	Other Activity: \$1M.
Michael	153	296	295	143	1	Public Assistance: \$141M net increase primarily due to a new management cost project and revised project cost estimates in 4399 FL; \$3M increase due to revised project cost estimates in 4411 VA. Hazard Mitigation: \$1M increase primarily due new generator projects in 4399 FL; (\$1M) decrease due to discontinued cost versions of drainage improvement projects in 4411 VA. Administration: (\$1M) decrease due to revised technical assistance contract cost estimates in 4399 FL.	Public Assistance: \$2M increase due to a new trail repair project in 4411 VA. Hazard Mitigation: \$1M increase primarily due new generator projects in 4399 FL; (\$1M) decrease due to discontinued cost versions of drainage improvement projects in 4411 VA. Administration: (\$1M) decrease due to revised technical assistance contract cost estimates in 4399 FL.
Yutu 4404	25	25	25	-	-	Activity in 4404 MP. Public Assistance: \$2M increase due to revised cost estimate for an emergency protective measures project. Hazard Mitigation: (\$1M) decrease primarily due to revised cost estimate of a power project. Other Activity: (\$1M).	No adjustments at this time.
CA Wildfires 2018	701	758	758	57	-	Activity in 4407 CA: Public Assistance: \$28M net increase primarily due to the accelerated review of base camp, management costs, and debris removal projects. Hazard Mitigation: \$30M net increase primarily due to new water control and tree removal projects. Other Activity: (\$1M).	No adjustments at this time.
Nebraska Winter Storm 2019	11	12	12	1	-	Activity in 4420: Hazard Mitigation: \$1M increase due to a new drainage project and revised project estimates.	No adjustments at this time.
PR Earthquakes 4473	84	96	96	12	-	Activity in 4473 PR: Public Assistance: \$13M increase due to demolition, emergency protective measures, schools, community center, and management costs projects that were accelerated, or revised. Hazard Mitigation: \$1M increase due primarily to new projects added for drainage and revised project cost estimates. Administration: (\$2M) decrease due to revised projections cost estimates for technical assistance contracts.	No adjustments at this time.
COVID-19	26,826	26,153	26,534	(673)	(381)	Activity in COVID-19 Disasters: Public Assistance: (\$564M) net decrease primarily due to revised projections and project delays for vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: (\$59M) net decrease primarily due to revised cost estimates, project delays, and project cost adjustments. Individual Assistance: (\$72M) net decrease primarily due to revised funeral assistance costs. Operations: (\$3M) decrease primarily due to deobligation of unused funds for National Guard. Administration: \$21M net increase primarily due to revised cost estimates for technical assistance contract and call center costs. Other Activity: \$4M.	Activity in COVID-19 Disasters: Public Assistance: (\$401M) net decrease primarily due to revised projections and project delays for vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: \$34M net increase primarily due to revised cost estimates, project delays, and project cost adjustments. Individual Assistance: (\$25M) net decrease primarily due to revised funeral assistance costs. Operations: \$4M net increase due to revised cost estimates for other federal assistance to support medical staffing, vaccination, and testing. Administration: \$7M net increase primarily due to revised call center costs.
California Wildfires 2020	93	84	95	(9)	(11)	Activity in 4558 CA: Public Assistance: (\$10M) net decrease due to a withdrawn debris project and technical adjustments. Other Activity: \$1M.	Activity in 4558 CA: Public Assistance: (\$12M) net decrease due to a withdrawn debris project and technical adjustments. Other Activity: \$1M.
Laura	475	536	531	61	5	Public Assistance: \$60M net increase primarily due to revised cost estimates, project cost adjustments, and new projects for schools, community centers, and emergency protective measures in 4559 LA; \$1M increase due to a dune restoration project added in 4572 TX. Hazard Mitigation: \$6M increase due to the addition of a retrofit project and new cost versions of acquisition projects in 4559 LA; (\$1M) decrease due to delayed generator projects in 4572 TX. Individual Assistance: (\$4M) decrease due to revised cost estimates for mobile homes. Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4559 LA.	Hazard Mitigation: \$6M increase due to the addition of a retrofit project and new cost versions of acquisition projects in 4559 LA; (\$1M) decrease due to delayed generator projects in 4572 TX.
Oregon Wildfires 2020	254	234	234	(20)	-	Activity in 4562 OR: Public Assistance: \$7M increase due to revised project costs. Hazard Mitigation: (\$28M) net decrease primarily due to delayed and revised cost estimates for radio infrastructure and seismic resiliency projects. Administration: \$2M increase primarily due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$1M).	Activity in 4562 OR: Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$1M).

Ida	1,406	1,546	1,414	140	132	Public Assistance: \$156M net increase in 4611 LA; (\$11M) net decrease in 4614 NJ; \$1M net increase in 4615 NY; \$4M net increase in 4618 PA; \$2M net increase in 4629 CT primarily due to revised cost estimates, new, and accelerated projects. Hazard Mitigation: (\$2M) net decrease due to revised project cost estimates in 4611 LA; (\$1M) net decrease due to revised cost estimate for a streambank stabilization project in 4614 NJ; \$4M net increase due to a new flood mitigation project in 4615 NY; (\$1M) net decrease primarily due to revised project cost estimates in 4618 PA. Individual Assistance: (\$18M) net decrease primarily due to revised housing costs in 4611 LA. Administration: \$7M net increase primarily due to due to adjustments to staffing estimates to align with actual costs and cost revisions for facilities and technical assistance contracts in 4611 LA; \$3M increase due to adjustments to revised technical assistance contract estimates and adjustments to staffing estimates to align with actual costs in 4615 NY; (\$1M) net decrease primarily due to adjustments to staffing estimates to align with actual costs in 4618 PA. Other Activity: (\$3M).	Public Assistance: \$138M net increase due to revised cost estimates for electric line repair projects in 4611 LA; \$3M increase due to the accelerated review of a pump station project in 4614 NJ; \$1M increase due to revised road repair projects in 4618 PA. Hazard Mitigation: (\$1M) net decrease due to revised cost estimate for a streambank stabilization project in 4614 NJ. Individual Assistance: (\$17M) net decrease due to revised housing costs in 4611 LA. Administration: \$5M increase due to adjustments to staffing estimates to align with actual costs in 4611 LA; \$3M increase due to adjustments to revised technical assistance contract estimates and adjustments to staffing estimates to align with actual costs in 4615 NY.
Fiona	1,182	1,224	1,220	42	4	Activity in 4671 PR: Public Assistance: \$40M net increase primarily due to revised project cost estimates, new, and accelerated project review. Individual Assistance: (\$4M) net decrease primarily due to revised housing disaster unemployment estimates. Administration: \$6M net increase primarily due to a building lease extension, revised fleet vehicle cost estimates and adjustments to staffing estimates to align with actual costs.	Activity in 4671 PR: Public Assistance: \$1M net increase primarily due to accelerated review of several projects. Individual Assistance: (\$1M) net decrease due to revised disaster unemployment cost estimates. Administration: \$4M net increase due to a building lease extension and revised fleet vehicle cost estimates.
Ian	2,008	2,077	2,058	69	19	Public Assistance: \$46M net increase primarily for new projects, revised project cost adjustments and the accelerated review of projects in 4673 FL. Individual Assistance: (\$11M) net decrease primarily to revised disaster housing assistance cost estimates in 4673 FL. Administration: \$34M net increase primarily due to additional technical assistance contracts and facility costs and adjustments to staffing estimates to align with actual costs in 4673 FL.	Individual Assistance: (\$4M) net decrease due to revised housing costs in 4673 FL. Administration: \$23M net increase primarily due to revised cost estimates for technical assistance contracts in 4673 FL.
Hawaii Wildfires	867	1,467	893	600	574	Activity in 4724 HI: Public Assistance: \$69 net increase primarily due to a school replacement project and the addition of several new projects estimates. Individual Assistance: \$184M net increase primarily due to revised housing costs. Operations: \$338M increase due to revised debris and group site mission assignments. Administrative: \$9M increase primarily due to revised costs estimates for responder lodging and administrative services.	Activity in 4724 HI: Public Assistance: \$87 net increase primarily due to a school replacement project and the addition of several new projects estimates. Individual Assistance: \$221M net increase primarily due to revised housing costs. Operations: \$206M increase due to new debris removal and group site mission assignments. Administration: \$60M increase primarily due to revised costs estimates for responder lodging and administrative services.
Idalia	761	852	842	91	10	Public Assistance: \$101M net increase primarily due to revised project cost estimates and new debris and emergency protective measures projects in 4734 FL; \$30M increase primarily due to new debris, electrical, roads, schools and management cost projects in 4738 GA. Hazard Mitigation: \$2M increase due to revised management cost estimates in 4734 FL. Individual Assistance: (\$55M) net decrease primarily due to revised disaster housing, other needs assistance and crisis counseling cost estimates in 4734 FL; \$6M net increase due to revised crisis counseling and disaster housing assistance cost estimates in 4738 GA. Operations: (\$1M) decrease due to the extension of a no cost mission assignment in 4734 FL. Administration: (\$14M) net decrease due to adjustments to revised technical assistance contract estimates and adjustments to staffing estimates to align with actual costs in 4734 FL; \$21M net increase primarily due to adjustments to staffing estimates to align with actual costs in 4738 GA. Other Activity: \$1M.	Public Assistance: (\$2M) net decrease primarily due revised cost estimates for power and water restoration projects in 4734 FL. Individual Assistance: \$1M increase primarily due to revised housing costs in 4734 FL. Administration: \$9M net increase in 4734 FL and \$1M net increase in 4738 GA due to revised technical assistance contract estimates. Other Activity: \$1M.
DR Subtotal	48,222	49,203	48,849	981	354		
Total	\$ 49,039	\$ 50,020	\$ 49,666	\$ 981	\$ 354		

*Based on FY2024 spend plan baselines.

**Building Resilient Infrastructure and Communities/Predisaster Mitigation
History and Fund Status as of January 31, 2024**
(Dollars in Millions)

Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside Allocation	\$ 383
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation	250
Administrative and Technical Assistance Obligations	(209)
	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside Allocation	613
NOFO Awards to Date from the Allocation	500
Administrative and Technical Assistance Obligations	(205)
	(2)
Fiscal Year 2021 (Applications Due by January 28, 2022)	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
Allocation	1,000
NOFO Awards to Date from the Allocation	(237)
Administrative and Technical Assistance Obligations	(15)
Fiscal Year 2022 (Applications Due by January 27, 2023) ⁽¹⁾	
6% Set-Aside	330
Additional Set-Aside from COVID-19 ⁽¹⁾	1,792
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	2,295
NOFO Awards to Date from the Allocation	(31)
Infrastructure Investment and Jobs Act Transfers ⁽²⁾	(17)
Administrative and Technical Assistance Obligations	(19)
Fiscal Year 2023	
6% Set-Aside	686
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	-
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾	(1)
Administrative and Technical Assistance Obligations	(48)
Fiscal Year 2024 (Applications Due by February 29, 2024)	
6% Set-Aside	131
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation ⁽³⁾	1,000
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾	(1)
Administrative and Technical Assistance Obligations	(8)
Note: Set-Aside currently available to fund future NOFOs beyond FY 2023. (6% Set-Asides - Allocations - Administrative Obligations).	\$ 201
Footnotes:	
(1) Pursuant to DRRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion; of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining.	
(2) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act.	
(3) On October 12, 2023, FEMA published the funding opportunity for \$1 billion for the FY2023 BRIC program.	