



Disaster Relief Fund: Monthly Report

as of May 31, 2024

June 7, 2024

Fiscal Year 2024 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Message from the Administrator

June 7, 2024

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Consolidated Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Tom Cole
Chairman, House Appropriations Committee

The Honorable Rosa DeLauro
Ranking Member, House Appropriations Committee

The Honorable Patty Murray
Chair, Senate Appropriations Committee

The Honorable Susan Collins
Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to Greg James (228) 229-9864.

Sincerely,



Deanne Criswell
Administrator
Federal Emergency Management Agency





Disaster Relief Fund: Monthly Report as of May 31, 2024

Table of Contents

I.	Legislative Language.....	1
II.	Background	3
	Appendix A: DRF Appropriations Summary	4
	Appendix B: DRF Funding Activity	5
	Appendix C: Obligations and Estimates by Spending Category.....	12
	Appendix D: Allocations, Obligations, & Expenditures.....	13
	Appendix E: Fund Exhaustion Date.....	16
	Appendix F: DRF Cost Estimation Bridge Table	17
	Appendix G: BRIC-PDM History and Fund Status	20

I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2024 Further Consolidated Appropriations Act (P.L. 118-47) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 118-47 states:

SEC. 306. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2024 with respect to budget year 2025 and current fiscal year 2024, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2025" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of May 31, 2024.

II. Background

P.L. 118-47 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report
as of May 31, 2024
(Dollars in Millions)

	Major Declarations	Base	Total
Carryover From FY 2023	\$ 2,547	\$ 714	\$ 3,261
FY 2024 Appropriations ⁽¹⁾	20,261		20,261
FY 2024 Additional Appropriations ⁽²⁾	15,500	500	16,000
FY 2024 Recoveries	1,973	97	2,070
Total Budget Authority	40,281	1,311	41,592
Actual Transfers to DADLP ⁽³⁾	(113)		(113)
Actual 6% for Predisaster Mitigation per DRRRA ⁽⁴⁾	(381)		(381)
Actual Transfers to OIG ⁽²⁾		(2)	(2)
Anticipated Transfers to USAID ⁽⁵⁾		(10)	(10)
Revised Budget Authority	39,787	1,299	41,086
Obligations ⁽⁶⁾	(28,597)	(500)	(29,097)
Balance	11,190	799	11,989
Projections for the Remainder of FY 2024			
Projected FY 2024 Additional Obligations			
Based on Existing Spend Plans			
Non-Catastrophic Disasters			
Catastrophic Disasters	(17,820)		(17,820)
DRS and Other		(150)	(150)
Subtotal Existing Spend Plans	(17,820)	(150)	(17,970)
Based on 10-year Average			
Non-Catastrophic Disasters	(1,246)		(1,246)
EM, FMAG, and SU		(170)	(170)
Subtotal 10-year Average	(1,246)	(170)	(1,416)
Total Projected FY 2024 Additional Obligations	(19,066)	(320)	(19,386)
Projected Additional Recoveries	1,027	51	1,078
Balance	\$ (6,849)	\$ 530	\$ (6,319)

Notes:

(1) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024.

(2) Pursuant to P.L. 118-15, the Continuing Appropriations Act, 2024, Section 129 appropriates \$16 billion to the DRF.

(3) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act,

(4) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.

(5) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

(6) As of May 31, 2024, unobligated commitments were \$394 million and uncommitted/unobligated allocations totaled \$150 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2024
DRF Monthly Spend Plan (FY 2024)
(S in millions)
as of May 31, 2024**

	<u>Oct-23</u>	<u>Nov-23</u>	<u>Dec-23</u>	<u>Jan-24</u>	<u>Feb-24</u>	<u>Mar-24</u>	<u>Apr-24</u>	<u>May-24</u>	<u>Jun-24</u>	<u>Jul-24</u>	<u>Aug-24</u>	<u>Sep-24</u>	<u>Total</u>
Beginning of Month DRF Balance	3,261	33,848	30,582	28,060	24,608	20,257	18,221	14,699	\$ 11,989	\$ 8,637	\$ 3,399	\$ (1,107)	\$ (6,319)
FY 2024 Further Consolidated Appropriations Act ⁽¹⁾	19,945					316							
FY 2024 Additional Appropriations ⁽²⁾	16,000												
Actual Transfers to DADLP ⁽³⁾		(10)			(103)								
Predisaster Mitigation ⁽⁴⁾	(70)	(25)		(36)	(231)	(7)	(1)	(11)					
Anticipated Transfers to USAID ⁽⁵⁾	(10)												
Actual Transfers to OIG ⁽²⁾	(2)	(14)				14							
Total Available	39,124	33,799	30,582	28,024	24,274	20,580	18,220	14,688	11,989	8,637	3,399	(1,107)	(6,319)
Major Declarations	37,922	32,695	29,551	27,031	23,341	19,677	17,352	13,854	11,190	7,902	2,722	(1,717)	(6,849)
Base	1,202	1,104	1,031	993	933	903	868	834	799	735	677	610	530
DRF Base Activities													
Emergencies													
Monthly Actual/Estimated Obligations	(15)	(4)	1	(2)	(1)	(2)	(2)	(1)	(22)	(22)	(22)	(23)	(115)
Fire Management													
Monthly Actual/Estimated Obligations	(8)	(52)	(23)	(47)	(5)	(4)	(5)	(6)	(6)	(6)	(5)	(5)	(172)
Surge													
Monthly Actual/Estimated Obligations	(5)	(2)	-	-	(1)	(1)	-	(1)	(14)	(15)	(15)	(15)	(69)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(80)	(27)	(23)	(26)	(26)	(41)	(37)	(21)	(35)	(28)	(38)	(50)	(432)
Other Monthly Actual/Estimated Obligations	-	(3)	(3)	(2)	(4)	(6)	(1)	(14)	-	-	-	1	(32)
Monthly Actual/Estimated Obligations	(80)	(30)	(26)	(28)	(30)	(47)	(38)	(35)	(35)	(28)	(38)	(49)	(464)
Total DRF Base Actual/Estimated Obligations	(108)	(88)	(48)	(77)	(37)	(54)	(45)	(43)	(77)	(71)	(80)	(92)	(820)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
10 Year Average	\$ (266)	\$ (266)	\$ (266)	\$ (266)	\$ (266)	\$ (266)	\$ (266)	\$ (266)	\$ (267)	\$ (267)	\$ (267)	\$ (267)	(267) (3,196)
Monthly Actual/Estimated Obligations	(445)	(375)	(284)	(262)	(309)	(564)	(449)	(762)	(320)	(307)	(308)	(311)	(4,696)
Katrina Rita Wilma													
Initial FY 2024 Spend Plan Estimates	(4)	(30)	(15)	(1)	-	(4)	(2)	(3)	(5)	(7)	(7)	(36)	(114)
Monthly Actual/Estimated Obligations	(3)	(4)	(4)	(10)	(3)	(8)	(1)	-	-	(1)	(30)	(52)	(116)
Gustav													
Initial FY 2024 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	(3)	(3)
Monthly Actual/Estimated Obligations	(1)	-	-	-	-	-	-	(1)	-	-	(1)	(2)	(5)
Ike													
Initial FY 2024 Spend Plan Estimates	(2)	(3)	-	-	-	-	-	-	-	-	-	-	(5)
Monthly Actual/Estimated Obligations	(1)	(1)	-	-	-	(1)	-	-	-	(1)	(7)	-	(11)
TN Floods													
Initial FY 2024 Spend Plan Estimates	-	-	-	-	-	-	-	(3)	-	-	-	(1)	(4)
Monthly Actual/Estimated Obligations	-	-	(3)	-	-	-	-	-	-	-	-	(5)	(8)
Irene													
Initial FY 2024 Spend Plan Estimates	-	-	-	(1)	-	-	-	-	-	-	-	(1)	(2)
Monthly Actual/Estimated Obligations	-	-	(1)	-	-	(1)	-	-	-	-	-	-	(2)
Lee													
Initial FY 2024 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-
Isaac													
Initial FY 2024 Spend Plan Estimates	-	(3)	-	-	-	-	-	-	-	-	-	-	(3)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	(3)	-	-	(3)

APPENDIX B: DRF Funding Activity (Details)

**Disaster Relief Fund Monthly Obligations FY 2024
DRF Monthly Spend Plan (FY 2024)
(S in millions)
as of May 31, 2024**

	<u>Oct-23</u>	<u>Nov-23</u>	<u>Dec-23</u>	<u>Jan-24</u>	<u>Feb-24</u>	<u>Mar-24</u>	<u>Apr-24</u>	<u>May-24</u>	<u>Jun-24</u>	<u>Jul-24</u>	<u>Aug-24</u>	<u>Sep-24</u>	<u>Total</u>
Sandy													
Initial FY 2024 Spend Plan Estimates	(1)	(32)	(26)	(87)	(3)	(4)	(42)	(21)	(46)	(3)	(88)	(79)	(432)
Monthly Actual/Estimated Obligations	(3)	(5)	(1)	(33)	(2)	(81)	(3)	(7)	(3)	(109)	(6)	(120)	(373)
2013 Colorado Flood													
Initial FY 2024 Spend Plan Estimates	-	-	-	-	-	-	(1)	-	-	-	-	-	(1)
Monthly Actual/Estimated Obligations	(13)	(1)	-	-	(1)	-	-	-	-	-	-	(1)	(16)
WV Floods 4273													
Initial FY 2024 Spend Plan Estimates	-	(2)	(2)	(3)	-	(1)	(1)	-	-	-	-	(6)	(15)
Monthly Actual/Estimated Obligations	-	(2)	(13)	-	(2)	-	-	(1)	(3)	(1)	-	(4)	(26)
LA Floods 4277													
Initial FY 2024 Spend Plan Estimates	(1)	(2)	-	-	-	-	-	-	-	-	-	(1)	(4)
Monthly Actual/Estimated Obligations	(4)	(1)	(1)	-	-	(1)	(2)	(2)	(1)	(1)	(1)	(1)	(15)
Matthew													
Initial FY 2024 Spend Plan Estimates	(4)	(9)	(4)	(1)	(6)	(1)	(18)	(1)	-	-	-	(2)	(46)
Monthly Actual/Estimated Obligations	(10)	(2)	(1)	(6)	-	(4)	-	-	(12)	-	(1)	(13)	(49)
CA Winter Storms													
Initial FY 2024 Spend Plan Estimates	-	-	-	(25)	-	-	-	-	(32)	-	-	(3)	(60)
Monthly Actual/Estimated Obligations	-	-	(1)	(25)	(34)	(2)	-	-	-	(5)	(13)	(3)	(83)
Harvey													
Initial FY 2024 Spend Plan Estimates	(7)	(17)	(15)	(12)	(4)	(10)	(8)	(7)	(13)	(9)	(31)	(2)	(135)
Monthly Actual/Estimated Obligations	(4)	(10)	(6)	(9)	(6)	(3)	(11)	(2)	(25)	(14)	(29)	(16)	(135)
Irma													
Initial FY 2024 Spend Plan Estimates	(10)	(5)	(6)	(10)	(8)	(15)	(10)	(16)	(11)	(8)	(8)	(63)	(170)
Monthly Actual/Estimated Obligations	(16)	(8)	(18)	(3)	(4)	(12)	(3)	(15)	(12)	(24)	(11)	(85)	(211)
Maria													
Initial FY 2024 Spend Plan Estimates	(384)	(364)	(314)	(412)	(386)	(1,118)	(887)	(894)	(2,024)	(1,514)	(472)	(344)	(9,113)
Monthly Actual/Estimated Obligations	(367)	(745)	(769)	(850)	(1,859)	(278)	(2,023)	(707)	(1,264)	(193)	(386)	(954)	(10,395)
CA Wildfires 2017													
Initial FY 2024 Spend Plan Estimates	-	-	(32)	-	-	-	-	-	-	-	-	(1)	(33)
Monthly Actual/Estimated Obligations	-	(1)	(4)	-	-	(1)	(3)	-	-	(1)	(28)	(9)	(47)
Florence													
Initial FY 2024 Spend Plan Estimates	(4)	(1)	-	(6)	(4)	(10)	(2)	(10)	-	(2)	-	-	(39)
Monthly Actual/Estimated Obligations	(5)	(1)	(7)	(2)	-	-	(1)	(1)	(5)	(1)	(7)	(1)	(31)
Michael													
Initial FY 2024 Spend Plan Estimates	(5)	(24)	(10)	(14)	(15)	(21)	(13)	(16)	(6)	(7)	(4)	(18)	(153)
Monthly Actual/Estimated Obligations	(22)	(2)	(9)	(4)	(8)	(6)	(3)	(29)	(183)	(6)	(14)	(13)	(299)
Yutu 4404													
Initial FY 2024 Spend Plan Estimates	(5)	(18)	(1)	-	-	-	-	-	-	-	-	(1)	(25)
Monthly Actual/Estimated Obligations	-	(1)	(1)	-	(2)	-	-	-	-	(3)	(1)	(17)	(25)
CA Wildfires 2018													
Initial FY 2024 Spend Plan Estimates	(2)	(2)	(696)	-	-	(1)	-	-	-	-	-	-	(701)
Monthly Actual/Estimated Obligations	-	(13)	(1)	(1)	-	(7)	-	-	(63)	(698)	(2)	(14)	(799)
Nebraska Winter Storm 2019													
Initial FY 2024 Spend Plan Estimates	(4)	-	-	(2)	(2)	-	-	-	(1)	(1)	-	(1)	(11)
Monthly Actual/Estimated Obligations	(3)	(3)	-	(1)	-	(1)	-	-	(1)	(2)	(28)	(1)	(40)
PR Earthquakes 4473													
Initial FY 2024 Spend Plan Estimates	(2)	(11)	(4)	(11)	(1)	(1)	(3)	(2)	(9)	(9)	(12)	(19)	(84)
Monthly Actual/Estimated Obligations	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(8)	(12)	(6)	(19)	(93)

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2024
 DRF Monthly Spend Plan (FY 2024)
 (\$ in millions)
 as of May 31, 2024

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Total
COVID-19													
Initial FY 2024 Spend Plan Estimates	(1,567)	(1,623)	(1,630)	(2,249)	(1,910)	(2,675)	(2,130)	(1,708)	(1,769)	(3,201)	(2,421)	(3,943)	(26,826)
Monthly Actual/Estimated Obligations	(3,230)	(1,281)	(1,251)	(1,713)	(1,244)	(957)	(814)	(1,083)	(988)	(3,319)	(2,961)	(2,843)	(21,684)
California Wildfires 2020													
Initial FY 2024 Spend Plan Estimates	(3)	(14)	(8)	(43)	(12)	-	(5)	-	(3)	(3)	(1)	(1)	(93)
Monthly Actual/Estimated Obligations	(3)	(1)	(1)	-	(1)	(2)	(3)	-	(16)	(4)	(55)	(1)	(87)
Laura													
Initial FY 2024 Spend Plan Estimates	(90)	(39)	(55)	(56)	(55)	(23)	(28)	(45)	(26)	(23)	(19)	(16)	(475)
Monthly Actual/Estimated Obligations	(99)	(47)	(82)	(27)	(29)	(72)	(53)	(23)	(21)	(155)	(18)	(40)	(666)
Oregon Wildfires 2020													
Initial FY 2024 Spend Plan Estimates	(37)	(85)	(12)	(4)	(36)	(38)	(28)	(3)	(3)	-	(7)	(1)	(254)
Monthly Actual/Estimated Obligations	(25)	(2)	(18)	(1)	(10)	(28)	(3)	(9)	(28)	(12)	(45)	(34)	(215)
Ida													
Initial FY 2024 Spend Plan Estimates	(252)	(172)	(149)	(81)	(113)	(144)	(53)	(45)	(66)	(150)	(51)	(130)	(1,406)
Monthly Actual/Estimated Obligations	(224)	(87)	(76)	(150)	(81)	(133)	(62)	(91)	(103)	(200)	(244)	(164)	(1,615)
Fiona													
Initial FY 2024 Spend Plan Estimates	(109)	(94)	(110)	(21)	(127)	(7)	(48)	(63)	(73)	(65)	(408)	(57)	(1,182)
Monthly Actual/Estimated Obligations	(104)	(64)	(61)	(48)	(104)	(73)	(92)	(95)	(137)	(167)	(132)	(110)	(1,187)
Ian													
Initial FY 2024 Spend Plan Estimates	(547)	(180)	(105)	(89)	(127)	(91)	(59)	(136)	(160)	(107)	(195)	(212)	(2,008)
Monthly Actual/Estimated Obligations	(594)	(191)	(53)	(96)	(106)	(43)	(72)	(49)	(85)	(46)	(205)	(199)	(1,739)
Hawaii Wildfires													
Initial FY 2024 Spend Plan Estimates	(448)	(107)	(39)	(22)	(15)	(14)	(14)	(106)	(13)	(63)	(13)	(13)	(867)
Monthly Actual/Estimated Obligations	(97)	(458)	(42)	(367)	(310)	(125)	(52)	(43)	(255)	(140)	(27)	(219)	(2,135)
Idalia													
Initial FY 2024 Spend Plan Estimates	(130)	(47)	(38)	(37)	(60)	(48)	(55)	(44)	(53)	(63)	(82)	(104)	(761)
Monthly Actual/Estimated Obligations	(150)	(59)	(48)	(15)	12	(12)	(19)	(15)	(8)	(9)	(21)	(105)	(449)
Kentucky Floods 2022													
Initial FY 2024 Spend Plan Estimates	(10)	(18)	(6)	(14)	(9)	(16)	(26)	(44)	(14)	(9)	(75)	(69)	(310)
Monthly Actual/Estimated Obligations	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(4)	(3)	(109)	(32)	(408)
Actual/Estimated Major Declaration Obligations													
Total DR Actual/Estimated Obligations	(5,503)	(3,431)	(2,785)	(3,669)	(4,135)	(2,428)	(3,685)	(2,961)	(3,545)	(5,437)	(4,696)	(5,388)	(47,663)
FY 2024 Actual/Estimated Recoveries													
Monthly Recoveries	335	302	311	330	155	123	209	305	270	270	270	268	3,148
Major Declaration Actuals/Estimated	325	287	301	313	148	104	198	297	257	257	257	256	3,000
Base Actuals/Estimated	10	15	10	17	7	19	11	8	13	13	13	12	148
DRF Available at End of Month (Including Recoveries)	\$ 33,848	\$ 30,582	\$ 28,060	\$ 24,608	\$ 20,257	\$ 18,221	\$ 14,699	\$ 11,989	\$ 8,637	\$ 3,399	\$ (1,107)	\$ (6,319)	

Notes:

- (1) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024.
- (2) Pursuant to P.L. 118-15, the Continuing Appropriations Act, 2024, Section 129 appropriates \$16 billion to the DRF.
- (3) Pursuant to P.L. 116-260, FY 2021 DHS Appropriations Act and Coronavirus Response and Relief Supplemental Appropriations Act, 2021.
- (4) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.
- (5) Anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

Disaster Relief Fund Monthly Detailed Obligations FY 2024
(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	
Katrina Rita Wilma														
1602-FL	(233)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	-	-
1603-LA	(32,988)	(3)	(4)	(4)	(10)	(3)	(8)	(1)	-	-	(1)	(26)	(48)	(108)
1604-MS	(10,110)	-	-	-	-	-	-	-	-	-	-	(2)	(1)	(3)
1605-AL	(1,039)	-	-	-	-	-	-	-	-	-	-	-	-	-
1606-TX	(1,877)	-	-	-	-	-	-	-	-	-	-	-	-	-
1607-LA	(1,921)	-	-	-	-	-	-	-	-	-	-	-	(3)	(3)
1609-FL	(2,566)	-	-	-	-	-	-	-	-	-	-	(2)	-	(2)
	(50,734)	(3)	(4)	(4)	(10)	(3)	(8)	(1)	-	-	(1)	(30)	(52)	(116)
Gustav														
1786-LA	(1,689)	(1)	-	-	-	-	-	-	(1)	-	-	(1)	(2)	(5)
1789-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	(40)	-	-	-	-	-	-	-	-	-	-	-	-	-
1806-FL	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,751)	(1)	-	-	-	-	-	-	(1)	-	-	(1)	(2)	(5)
Ike														
1791-TX	(4,367)	(1)	(1)	-	-	-	-	-	-	-	(1)	(7)	-	(10)
1792-LA	(370)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
1797-AL	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(4,828)	(1)	(1)	-	-	-	(1)	-	-	-	(1)	(7)	-	(11)
TN Floods														
1909-TN	(559)	-	-	(3)	-	-	-	-	-	-	-	-	(5)	(8)
	(559)	-	-	(3)	-	-	-	-	-	-	-	-	(5)	(8)
Irene														
4017-PR	(138)	-	-	-	-	-	-	-	-	-	-	-	-	-
4019-NC	(189)	-	-	-	-	-	-	-	-	-	-	-	-	-
4020-NY	(898)	-	-	-	-	-	-	-	-	-	-	-	-	-
4021-NJ	(400)	-	-	-	-	-	-	-	-	-	-	-	-	-
4022-VT	(335)	-	-	-	-	-	-	-	-	-	-	-	-	-
4023-CT	(75)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
4024-VA	(73)	-	-	-	-	-	-	-	-	-	-	-	-	-
4025-PA	(99)	-	-	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(27)	-	-	-	-	-	-	-	-	-	-	-	-	-
4027-RI	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-
4028-MA	(53)	-	-	(1)	-	-	-	-	-	-	-	-	-	(1)
4032-ME	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,333)	-	-	(1)	-	-	(1)	-	-	-	-	-	-	(2)
Lee														
4030-PA	(375)	-	-	-	-	-	-	-	-	-	-	-	-	-
4031-NY	(442)	-	-	-	-	-	-	-	-	-	-	-	-	-
4038-MD	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(852)	-	-	-	-	-	-	-	-	-	-	-	-	-
Isaac														
4080-LA	(672)	-	-	-	-	-	-	-	-	-	(3)	-	-	(3)
4081-MS	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(29)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(801)	-	-	-	-	-	-	-	-	-	(3)	-	-	(3)

Disaster Relief Fund Monthly Detailed Obligations FY 2024
(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	
Sandy														
4085-NY	(18,366)	(2)	(5)	(1)	(31)	(1)	(45)	(1)	(4)	(1)	(74)	(2)	(61)	(228)
4086-NJ	(3,429)	(1)	-	-	(2)	(1)	(36)	(2)	(3)	(2)	(35)	(4)	(59)	(145)
4087-CT	(123)	-	-	-	-	-	-	-	-	-	-	-	-	-
4089-RI	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD	(48)	-	-	-	-	-	-	-	-	-	-	-	-	-
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097- MA	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
4098-OH	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(22,095)	(3)	(5)	(1)	(33)	(2)	(81)	(3)	(7)	(3)	(109)	(6)	(120)	(373)
2013 Colorado Flood														
4145-CO	(651)	(13)	(1)	-	-	(1)	-	-	-	-	-	-	(1)	(16)
	(651)	(13)	(1)	-	-	(1)	-	-	-	-	-	-	(1)	(16)
WV Floods 4273														
4273-WV	(615)	-	(2)	(13)	-	(2)	-	-	(1)	(3)	(1)	-	(4)	(26)
	(615)	-	(2)	(13)	-	(2)	-	-	(1)	(3)	(1)	-	(4)	(26)
LA Floods 4277														
4277-LA	(2,748)	(4)	(1)	(1)	-	-	(1)	(2)	(2)	(1)	(1)	(1)	(1)	(15)
	(2,748)	(4)	(1)	(1)	-	-	(1)	(2)	(2)	(1)	(1)	(1)	(1)	(15)
Matthew														
4283-FL	(499)	-	-	-	-	-	(3)	-	-	(5)	-	-	(6)	(14)
4284-GA	(145)	-	-	-	(5)	-	(1)	-	-	-	-	(1)	-	(7)
4285-NC	(682)	(2)	(2)	(1)	(1)	-	-	-	-	(2)	-	-	(6)	(14)
4286-SC	(396)	(8)	-	-	-	-	-	-	-	(5)	-	-	(1)	(14)
4291-VA	(41)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,763)	(10)	(2)	(1)	(6)	-	(4)	-	-	(12)	-	(1)	(13)	(49)
CA Winter Storms														
4308-CA	(930)	-	-	(1)	(25)	(34)	(2)	-	-	-	(5)	(13)	(3)	(83)
	(930)	-	-	(1)	(25)	(34)	(2)	-	-	-	(5)	(13)	(3)	(83)
Harvey														
4332-TX	(8,134)	(4)	(10)	(6)	(9)	(6)	(3)	(11)	(2)	(25)	(14)	(29)	(16)	(135)
4345-LA	(13)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(8,147)	(4)	(10)	(6)	(9)	(6)	(3)	(11)	(2)	(25)	(14)	(29)	(16)	(135)
Irma														
4335-VI	(330)	(2)	-	(2)	-	-	-	-	-	(1)	-	-	-	(5)
4336-PR	(82)	-	-	(2)	-	-	-	-	-	-	-	-	-	(2)
4337-FL	(5,137)	(14)	(8)	(14)	(3)	(4)	(12)	(3)	(15)	(8)	(16)	(9)	(85)	(191)
4338-GA	(198)	-	-	-	-	-	-	-	-	(3)	(8)	(2)	-	(13)
4341-FL	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,796)	(16)	(8)	(18)	(3)	(4)	(12)	(3)	(15)	(12)	(24)	(11)	(85)	(211)
Maria														
4339-PR	(41,230)	(325)	(247)	(136)	(363)	(449)	(228)	(1,177)	(149)	(190)	(175)	(118)	(689)	(4,246)
4340-VI	(7,190)	(42)	(498)	(633)	(487)	(1,410)	(50)	(846)	(558)	(1,074)	(18)	(268)	(265)	(6,149)
	(48,420)	(367)	(745)	(769)	(850)	(1,859)	(278)	(2,023)	(707)	(1,264)	(193)	(386)	(954)	(10,395)
CA Wildfires 2017														
4344-CA	(1,429)	-	(1)	(4)	-	-	(1)	(3)	-	-	(1)	(28)	(9)	(47)
	(1,429)	-	(1)	(4)	-	-	(1)	(3)	-	-	(1)	(28)	(9)	(47)
Florence														
4393-NC	(1,506)	(4)	(1)	(7)	(1)	-	-	(1)	-	(4)	-	(7)	(1)	(26)
4394-SC	(248)	-	-	-	(1)	-	-	-	(1)	(1)	(1)	-	-	(4)
4401-VA	(47)	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
	(1,801)	(5)	(1)	(7)	(2)	-	-	(1)	(1)	(5)	(1)	(7)	(1)	(31)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2024

(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	
Michael														
4399-FL	(3,035)	(20)	(2)	(9)	(1)	(8)	(6)	(3)	(14)	(150)	-	(13)	(10)	(236)
4400-GA	(338)	-	-	-	(3)	-	-	-	(15)	(31)	(2)	-	-	(51)
4406-AL	(20)	-	-	-	-	-	-	-	-	-	-	-	-	-
4411-VA	(42)	(2)	-	-	-	-	-	-	-	(2)	(4)	(1)	(2)	(11)
4412-NC	(23)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
	(3,458)	(22)	(2)	(9)	(4)	(8)	(6)	(3)	(29)	(183)	(6)	(14)	(13)	(299)
Nebraska Winter Storm 2019														
4420-NE	(700)	(3)	(3)	-	(1)	-	(1)	-	-	(1)	(2)	(28)	(1)	(40)
	(700)	(3)	(3)	-	(1)	-	(1)	-	-	(1)	(2)	(28)	(1)	(40)
Yutu														
4404-NMI	(851)	-	(1)	(1)	-	(2)	-	-	-	-	(3)	(1)	(17)	(25)
	(851)	-	(1)	(1)	-	(2)	-	-	-	-	(3)	(1)	(17)	(25)
CA Wildfires 2018														
4407-CA	(1,849)	-	(13)	(1)	(1)	-	(7)	-	-	(63)	(698)	(2)	(14)	(799)
	(1,849)	-	(13)	(1)	(1)	-	(7)	-	-	(63)	(698)	(2)	(14)	(799)
PR Earthquakes 4473														
4473-PR	(1,211)	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(8)	(12)	(6)	(19)	(93)
	(1,211)	(6)	(6)	(4)	(2)	(13)	(2)	(1)	(14)	(8)	(12)	(6)	(19)	(93)
COVID-19														
4480-NY	(18,774)	(554)	(121)	(49)	(348)	(78)	(38)	(95)	(129)	(89)	(1,339)	(648)	(365)	(3,853)
4481-WA	(2,875)	(241)	(86)	(21)	(23)	(80)	(37)	(8)	(47)	(61)	(83)	(57)	(70)	(814)
4482-CA	(15,258)	(741)	(188)	(605)	(517)	(645)	(308)	(175)	(150)	(104)	(557)	(286)	(451)	(4,727)
4483-IA	(533)	(7)	(2)	(2)	(7)	(4)	(1)	(7)	(4)	(35)	(34)	(2)	(63)	(168)
4484-LA	(3,135)	(139)	(82)	(4)	(2)	-	(10)	(9)	(1)	(4)	(59)	(28)	(27)	(365)
4485-TX	(18,465)	(47)	(150)	(29)	(13)	(65)	(22)	(27)	(17)	(18)	(52)	(183)	(26)	(649)
4486-FL	(4,371)	(13)	(57)	(44)	(172)	(8)	(11)	(10)	(55)	(52)	(296)	(261)	(168)	(1,147)
4487-NC	(2,377)	(30)	(1)	(3)	(26)	(4)	(68)	(66)	(1)	(1)	(23)	(76)	(43)	(342)
4488-NJ	(4,581)	(140)	(59)	(6)	(42)	(15)	(23)	(20)	(22)	(136)	(32)	(1)	(2)	(498)
4489-IL	(3,062)	(143)	(5)	(3)	(38)	(14)	(5)	(74)	(421)	(13)	(12)	(8)	(72)	(808)
4490-MO	(1,120)	(4)	(9)	(4)	(2)	(4)	(2)	(19)	(1)	(11)	(95)	(15)	(39)	(205)
4491-MD	(2,647)	(89)	(9)	(31)	(102)	(5)	(32)	(42)	(8)	(15)	(31)	(96)	(99)	(559)
4492-SC	(946)	(5)	(31)	(1)	(3)	(1)	(1)	(5)	(23)	(5)	(9)	(23)	(51)	(158)
4493-PR	(605)	(1)	-	-	-	(3)	(1)	-	-	-	(1)	-	(9)	(15)
4494-MI	(2,716)	(62)	(2)	(2)	(58)	(2)	(2)	(4)	(4)	(96)	(74)	(38)	(93)	(437)
4495-GU	(134)	(5)	-	-	-	-	-	(2)	-	-	(4)	(5)	(1)	(17)
4496-MA	(3,924)	(106)	(116)	(30)	(110)	(50)	(59)	(14)	(34)	(38)	(120)	(254)	(114)	(1,045)
4497-KY	(429)	(1)	(2)	(1)	-	(1)	(2)	-	-	(63)	(25)	(68)	(43)	(206)
4498-CO	(2,568)	(17)	(11)	(14)	(27)	(3)	(74)	(18)	(6)	(3)	(57)	(4)	(6)	(240)
4499-OR	(1,430)	(294)	(92)	(51)	(32)	(43)	(1)	(58)	(1)	(20)	(85)	(162)	(69)	(908)
4500-CT	(1,351)	(41)	(7)	(3)	(2)	(1)	(49)	(11)	(2)	(16)	(4)	(3)	(19)	(158)
4501-GA	(1,698)	(4)	(12)	(81)	(10)	(4)	(5)	-	(1)	(2)	(37)	(53)	(52)	(261)
4502-DC	(1,141)	(23)	(13)	(4)	(10)	(9)	(2)	(8)	(3)	(1)	(1)	(1)	(3)	(78)
4503-AL	(423)	(1)	(2)	(1)	(1)	(1)	-	(3)	-	(25)	(17)	(7)	(18)	(76)
4504-KS	(565)	(46)	(5)	(24)	(1)	(3)	-	(21)	(14)	(10)	(17)	(19)	(47)	(207)
4505-RI	(1,050)	(2)	(9)	(28)	(1)	(8)	(4)	(1)	-	(1)	(7)	(16)	(18)	(95)
4506-PA	(3,533)	(82)	(23)	(3)	(2)	(47)	(53)	(5)	(20)	(17)	(21)	(104)	(241)	(618)
4507-OH	(1,856)	(11)	(30)	(4)	(6)	(24)	(24)	(1)	(8)	(3)	(16)	(105)	(112)	(344)
4508-MT	(143)	(11)	(1)	-	(5)	(1)	-	(2)	(2)	(3)	(1)	-	(4)	(30)
4509-ND	(296)	(5)	(1)	-	-	-	-	-	-	-	(21)	-	-	(27)
4510-HI	(711)	(23)	(3)	-	(4)	(3)	(5)	(1)	(2)	(10)	-	(8)	(2)	(61)
4511-MP	(88)	(22)	(1)	-	(1)	(2)	(24)	-	(4)	-	-	(2)	-	(56)
4512-VA	(1,545)	(24)	(19)	-	(2)	(13)	(9)	(5)	(59)	(15)	(49)	(39)	(32)	(266)
4513-VI	(188)	(11)	-	-	-	-	-	-	-	-	-	-	(14)	(25)
4514-TN	(987)	(91)	(12)	(2)	(59)	(5)	(11)	(6)	(3)	(7)	(24)	(28)	(55)	(303)
4515-IN	(824)	(4)	-	(2)	(7)	(3)	(1)	(1)	(1)	-	(14)	(7)	(5)	(45)
4516-NH	(415)	(32)	(1)	(13)	(3)	(8)	(13)	(8)	(3)	(1)	(2)	(15)	(1)	(100)
4517-WV	(397)	(11)	(1)	(2)	-	(15)	(1)	-	-	-	-	(25)	-	(55)
4518-AR	(390)	(1)	(25)	(2)	-	-	-	-	-	-	(1)	(42)	(1)	(72)
4520-WI	(1,184)	(2)	(7)	(2)	(3)	(33)	(29)	(8)	(13)	(6)	(12)	(2)	(47)	(164)
4521-NE	(349)	-	(1)	(6)	(20)	(1)	(7)	(1)	-	(4)	(5)	(7)	(16)	(68)
4522-ME	(460)	(8)	(1)	(3)	(23)	(1)	(1)	(1)	(6)	(6)	(3)	(7)	(84)	(144)
4523-NV	(677)	(1)	-	-	-	-	-	(6)	(1)	(8)	(2)	-	(2)	(20)
4524-AZ	(1,391)	-	-	(1)	(6)	(7)	-	(16)	(11)	(51)	(15)	(6)	(6)	(119)
4525-UT	(532)	(2)	(1)	-	(9)	(4)	(8)	(37)	(2)	(1)	-	(10)	-	(74)

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2024
(\$ in millions)

Event/DR	Cumulative Obligations Through FY 2023	October	November	December	January	February	March	April	May	June	July	August	September	FY 2024 Total
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	
4526-DE	(324)	-	(1)	(35)	(4)	(18)	-	-	-	-	-	(1)	(1)	(60)
4527-SD	(42)	(3)	-	(11)	(2)	(1)	(4)	(6)	-	-	-	(1)	-	(28)
4528-MS	(738)	(16)	(15)	(3)	(1)	(1)	(2)	(7)	(1)	(2)	-	(1)	(175)	(224)
4529-NM	(520)	(72)	-	(65)	(3)	-	-	(2)	-	-	(13)	(138)	-	(293)
4530-OK	(418)	(1)	-	(2)	(1)	-	(4)	(1)	(2)	(29)	(20)	(76)	(9)	(145)
4531-MN	(1,056)	(10)	(2)	(51)	(2)	(5)	-	(1)	(1)	(1)	(1)	(10)	(67)	(150)
4532-VT	(554)	(8)	(33)	(1)	(1)	(1)	(3)	-	-	-	(1)	(7)	-	(55)
4533-AK	(527)	(21)	(23)	(2)	-	-	-	(2)	-	(4)	-	(1)	-	(53)
4534-ID	(291)	(2)	(6)	-	(1)	-	(1)	-	-	(1)	(25)	(5)	(1)	(42)
4535-WY	(110)	-	-	-	(1)	-	-	-	-	-	-	-	-	(1)
4537-AS	(22)	-	(3)	-	-	-	-	-	-	-	(3)	-	-	(6)
4545-FL	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
4582-AZ	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4591-TR	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(116,769)	(3,230)	(1,281)	(1,251)	(1,713)	(1,244)	(957)	(814)	(1,083)	(988)	(3,319)	(2,961)	(2,843)	(21,684)
California Wildfires 2020														
4558-CA	(627)	(3)	(1)	(1)	-	(1)	(2)	(3)	-	(16)	(4)	(55)	(1)	(87)
	(627)	(3)	(1)	(1)	-	(1)	(2)	(3)	-	(16)	(4)	(55)	(1)	(87)
Laura														
4559-LA	(3,583)	(99)	(47)	(81)	(27)	(29)	(71)	(53)	(22)	(21)	(153)	(15)	(37)	(655)
4572-TX	(73)	-	-	(1)	-	-	(1)	-	(1)	-	(2)	(3)	(3)	(11)
	(3,656)	(99)	(47)	(82)	(27)	(29)	(72)	(53)	(23)	(21)	(155)	(18)	(40)	(666)
Oregon Wildfires 2020														
4562-OR	(744)	(25)	(2)	(18)	(1)	(10)	(28)	(3)	(9)	(28)	(12)	(45)	(34)	(215)
	(744)	(25)	(2)	(18)	(1)	(10)	(28)	(3)	(9)	(28)	(12)	(45)	(34)	(215)
Ida														
4611-LA	(5,642)	(156)	(64)	(44)	(128)	(67)	(101)	(46)	(36)	(60)	(80)	(218)	(55)	(1,055)
4614-NJ	(620)	(15)	(4)	(20)	(11)	(7)	(6)	(5)	(10)	(10)	(50)	(5)	(2)	(145)
4615-NY	(426)	(20)	(12)	(10)	(6)	(4)	(17)	(9)	(42)	(24)	(59)	(4)	(94)	(301)
4618-PA	(273)	(33)	(7)	(2)	(5)	(3)	(9)	(2)	(2)	(9)	(8)	(7)	(12)	(99)
4626-MS	(53)	-	-	-	-	-	-	-	-	-	-	(1)	-	(1)
4627-DE	(3)	-	-	-	-	-	-	-	-	-	-	(4)	-	(4)
4629-CT	(20)	-	-	-	-	-	-	-	(1)	-	(3)	(5)	(1)	(10)
	(7,037)	(224)	(87)	(76)	(150)	(81)	(133)	(62)	(91)	(103)	(200)	(244)	(164)	(1,615)
Fiona														
4671-PR	(2,882)	(104)	(64)	(61)	(48)	(104)	(73)	(92)	(95)	(137)	(167)	(132)	(110)	(1,187)
	(2,882)	(104)	(64)	(61)	(48)	(104)	(73)	(92)	(95)	(137)	(167)	(132)	(110)	(1,187)
Ian														
4673-FL	(3,899)	(593)	(190)	(53)	(95)	(105)	(43)	(72)	(48)	(82)	(46)	(205)	(197)	(1,729)
4675-TR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4677-SC	(26)	(1)	(1)	-	(1)	(1)	-	-	(1)	(3)	-	-	(2)	(10)
	(3,928)	(594)	(191)	(53)	(96)	(106)	(43)	(72)	(49)	(85)	(46)	(205)	(199)	(1,739)
Hawaii Wildfires														
4724-HI	(758)	(97)	(458)	(42)	(367)	(310)	(125)	(52)	(43)	(255)	(140)	(27)	(219)	(2,135)
	(758)	(97)	(458)	(42)	(367)	(310)	(125)	(52)	(43)	(255)	(140)	(27)	(219)	(2,135)
Idalia														
4734-FL	(393)	(145)	(51)	(38)	(12)	12	(5)	(7)	(11)	(7)	(4)	(17)	(101)	(386)
4738-GA	(7)	(5)	(8)	(10)	(3)	-	(7)	(12)	(4)	(1)	(5)	(4)	(4)	(63)
	(400)	(150)	(59)	(48)	(15)	12	(12)	(19)	(15)	(8)	(9)	(21)	(105)	(449)
Kentucky Floods 2022														
4663-KY	(477)	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(4)	(3)	(109)	(32)	(408)
	(477)	(74)	(60)	(25)	(44)	(19)	(11)	(15)	(12)	(4)	(3)	(109)	(32)	(408)
TOTAL	\$ (301,600)	\$ (5,058)	\$ (3,056)	\$ (2,501)	\$ (3,407)	\$ (3,826)	\$ (1,864)	\$ (3,236)	\$ (2,199)	\$ (3,225)	\$ (5,130)	\$ (4,388)	\$ (5,077)	\$ (42,967)

**APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria, COVID-19 and Disasters Declared Since August 1, 2017
(Actuals/Estimated Obligations by Program)**

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2024 Actuals/Estimated
as of May 31, 2024
(\$ in millions)

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
SANDY							
Public Assistance	\$ 16,934	\$ 5	\$ 112	\$ 12	\$ 157	\$ 286	\$ 17,220
Individual Assistance	1,600	-	-	-	-	-	1,600
Mitigation	1,649	3	-	-	76	79	1,728
Operations	318	-	-	-	-	-	318
Administrative	1,594	1	4	1	2	8	1,602
Total	\$ 22,095	\$ 9	\$ 116	\$ 13	\$ 235	\$ 373	\$ 22,468

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
HARVEY							
Public Assistance	\$ 2,817	\$ 8	\$ 8	\$ 24	\$ 15	\$ 55	\$ 2,872
Individual Assistance	2,912	-	-	-	-	-	2,912
Mitigation	436	6	5	9	38	58	494
Operations	184	-	-	-	-	-	184
Administrative	1,798	6	5	5	6	22	1,820
Total	\$ 8,147	\$ 20	\$ 18	\$ 38	\$ 59	\$ 135	\$ 8,282

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
IRMA							
Public Assistance	\$ 2,669	\$ 10	\$ 10	\$ 5	\$ 32	\$ 57	\$ 2,726
Individual Assistance	1,311	-	-	-	-	-	1,311
Mitigation	374	28	6	24	87	145	519
Operations	251	2	-	-	-	2	253
Administrative	1,191	2	3	1	1	7	1,198
Total	\$ 5,796	\$ 42	\$ 19	\$ 30	\$ 120	\$ 211	\$ 6,007

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
MARIA							
Public Assistance	\$ 37,096	\$ 1,777	\$ 2,904	\$ 3,886	\$ 1,389	\$ 9,956	\$ 47,052
Individual Assistance	2,440	-	-	-	(1)	(1)	2,439
Mitigation	456	60	40	56	117	273	729
Operations	4,337	-	-	-	-	-	4,337
Administrative	4,091	44	43	52	28	167	4,258
Total	\$ 48,420	\$ 1,881	\$ 2,987	\$ 3,994	\$ 1,533	\$ 10,395	\$ 58,815

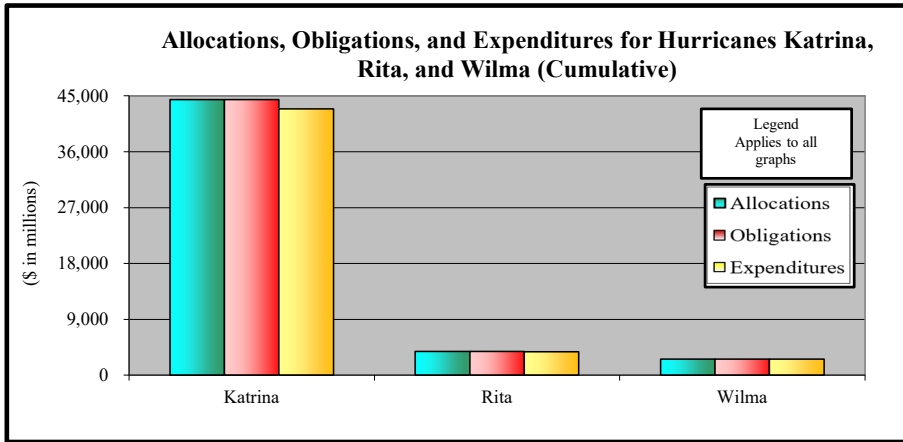
	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
COVID-19							
Public Assistance	\$ 68,526	\$ 5,505	\$ 3,641	\$ 2,611	\$ 8,634	\$ 20,391	\$ 88,917
Individual Assistance	40,403	41	53	40	44	178	40,581
Mitigation	387	157	115	164	402	838	1,225
Operations	6,089	1	7	-	-	8	6,097
Administrative	1,364	58	98	70	43	269	1,633
Total	\$ 116,769	\$ 5,762	\$ 3,914	\$ 2,885	\$ 9,123	\$ 21,684	\$ 138,453

	Cumulative Obligations Through FY 2023 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual/Estimated 3rd Qtr	Estimated 4th Qtr	FY 2024 Totals	Totals Through FY 2024
Disasters Declared Since 8/1/2017 ⁽²⁾							
Public Assistance	\$ 133,868	\$ 9,643	\$ 8,094	\$ 7,749	\$ 15,584	\$ 41,070	\$ 174,938
Individual Assistance	56,147	456	572	788	146	1,962	58,109
Mitigation	3,027	411	303	557	1,106	2,377	5,404
Operations	14,741	456	314	16	291	1,077	15,818
Administrative	16,624	665	713	647	368	2,393	19,017
Total	\$ 224,407	\$ 11,631	\$ 9,996	\$ 9,757	\$ 17,495	\$ 48,879	\$ 273,286

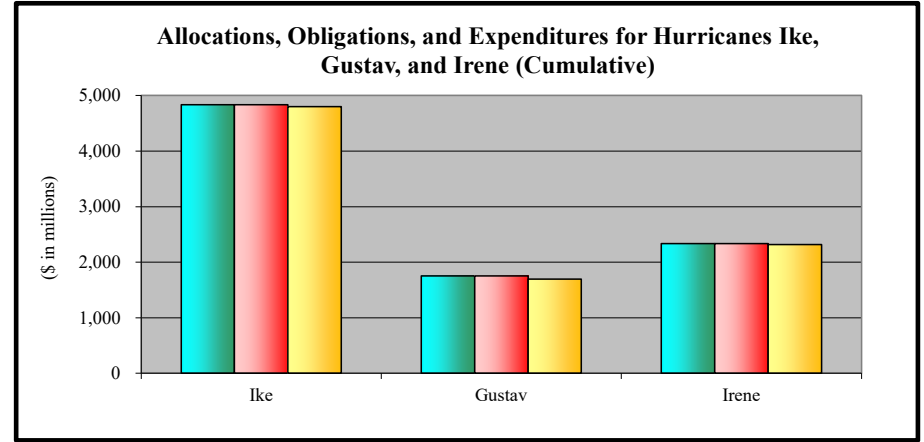
(1) Adjusted for recoveries that occur in FY 2024 against prior-year obligations.

(2) Per section 1224 of DRRR (P.L. 115-254).

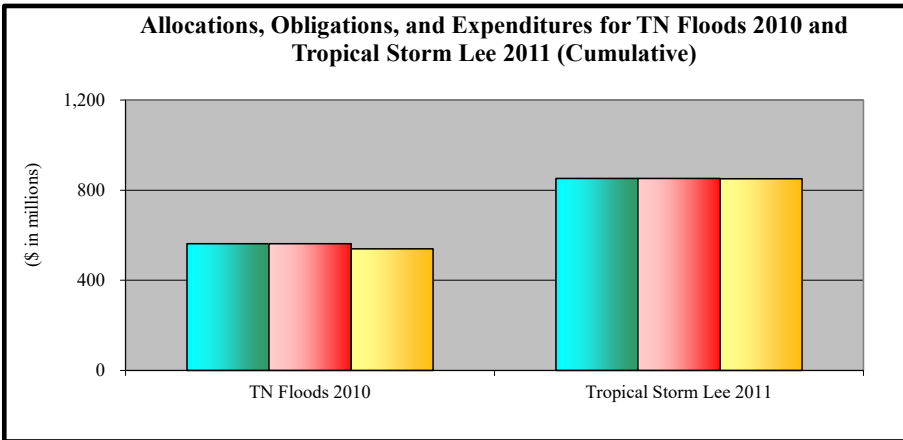
as of May 31, 2024



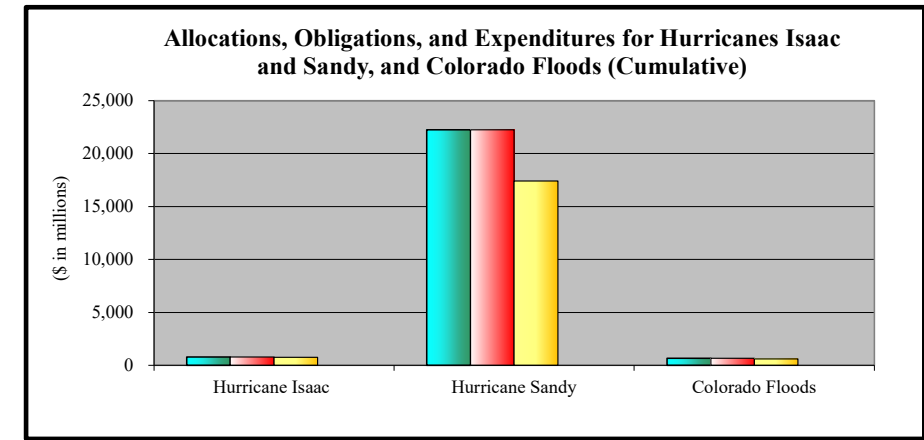
	Katrina	Rita	Wilma	Total
Allocations	\$ 44,403	\$ 3,799	\$ 2,566	\$ 50,768
Obligations	44,402	3,799	2,566	50,767
Expenditures	\$ 42,887	\$ 3,776	\$ 2,562	\$ 49,225



	Ike	Gustav	Irene	Total
Allocations	\$ 4,831	\$ 1,753	\$ 2,335	\$ 8,919
Obligations	4,831	1,753	2,335	8,919
Expenditures	\$ 4,795	\$ 1,696	\$ 2,316	\$ 8,807



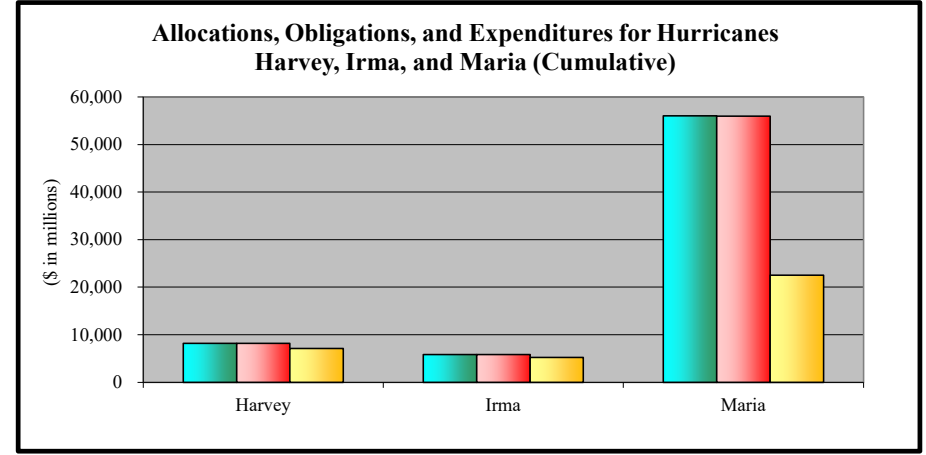
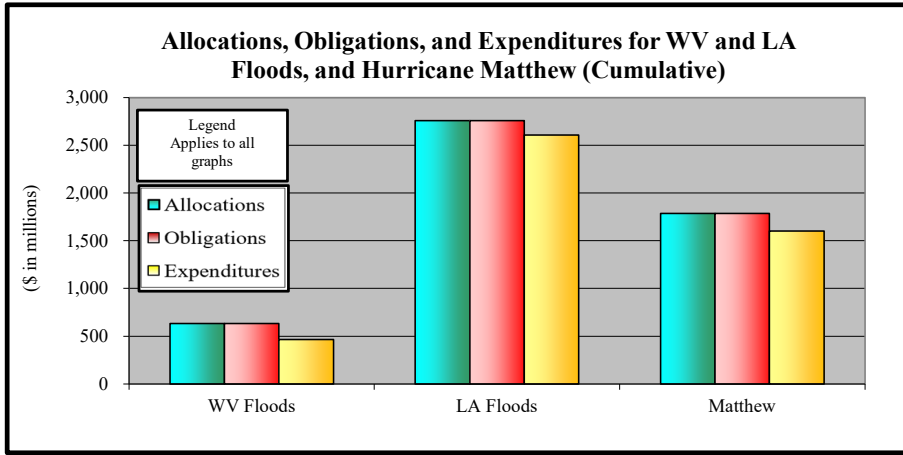
	TN Floods 2010	Tropical Storm Lee 2011	Total
Allocations	\$ 562	\$ 852	\$ 1,414
Obligations	562	852	1,414
Expenditures	\$ 540	\$ 851	\$ 1,391



	Hurricane Isaac	Hurricane Sandy	Colorado Floods	Total
Allocations	\$ 801	\$ 22,230	\$ 666	\$ 23,697
Obligations	801	22,230	666	23,697
Expenditures	\$ 764	\$ 17,407	\$ 600	\$ 18,771

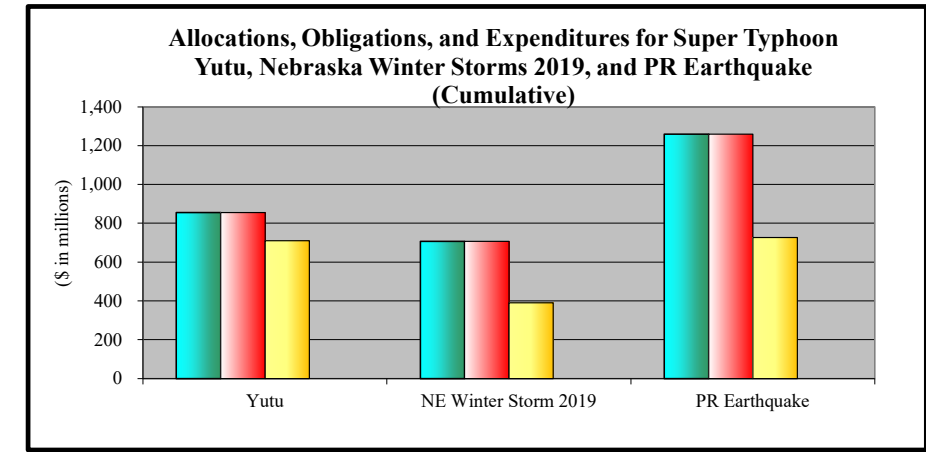
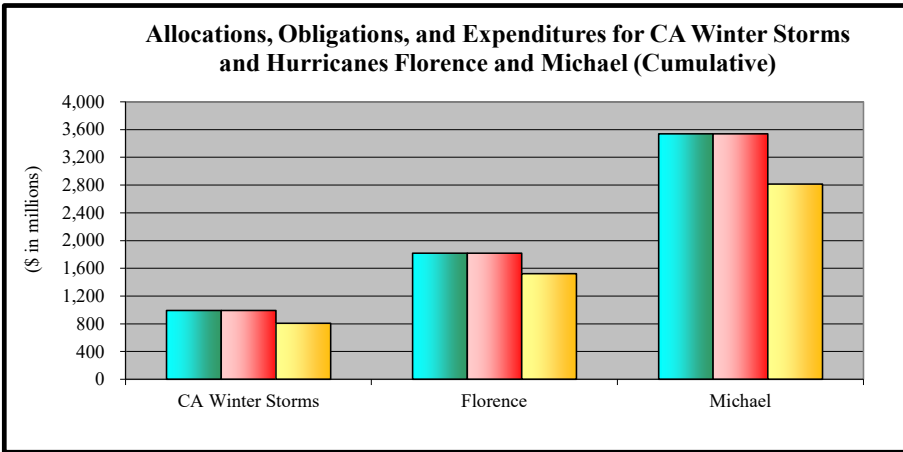
Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

as of May 31, 2024



	WV Floods	LA Floods	Matthew	Total
Allocations	\$ 633	\$ 2,759	\$ 1,787	\$ 5,179
Obligations	633	2,759	1,786	5,178
Expenditures	\$ 468	\$ 2,608	\$ 1,601	\$ 4,677

	Harvey	Irma	Maria	Total
Allocations	\$ 8,199	\$ 5,875	\$ 56,058	\$ 70,132
Obligations	8,198	5,875	56,018	70,091
Expenditures	\$ 7,099	\$ 5,238	\$ 22,522	\$ 34,859

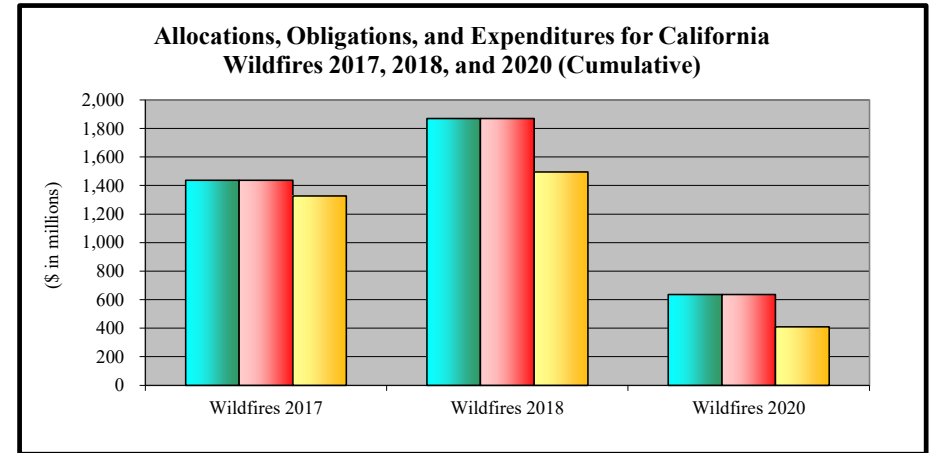
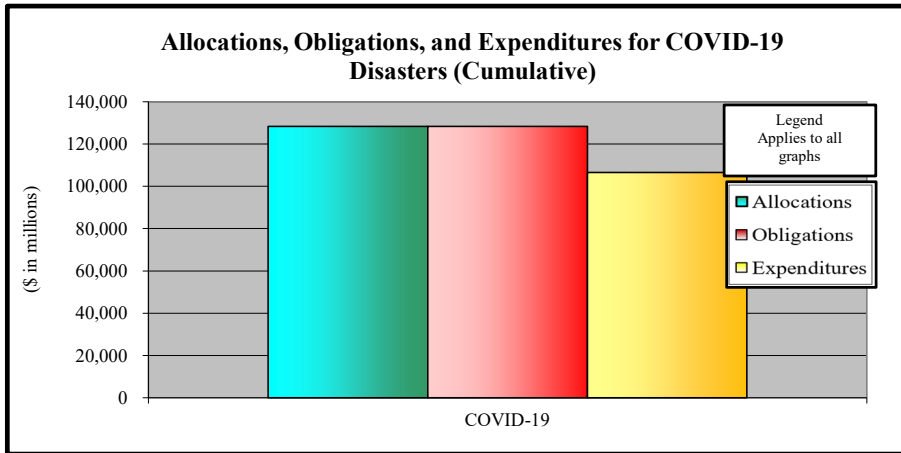


	CA Winter Storms	Florence	Michael	Total
Allocations	\$ 992	\$ 1,818	\$ 3,541	\$ 6,351
Obligations	992	1,818	3,541	6,351
Expenditures	\$ 811	\$ 1,524	\$ 2,816	\$ 5,151

	Yutu	NE Winter Storm 2019	PR Earthquake	Total
Allocations	\$ 855	\$ 708	\$ 1,259	\$ 2,822
Obligations	855	708	1,259	2,822
Expenditures	\$ 710	\$ 391	\$ 727	\$ 1,828

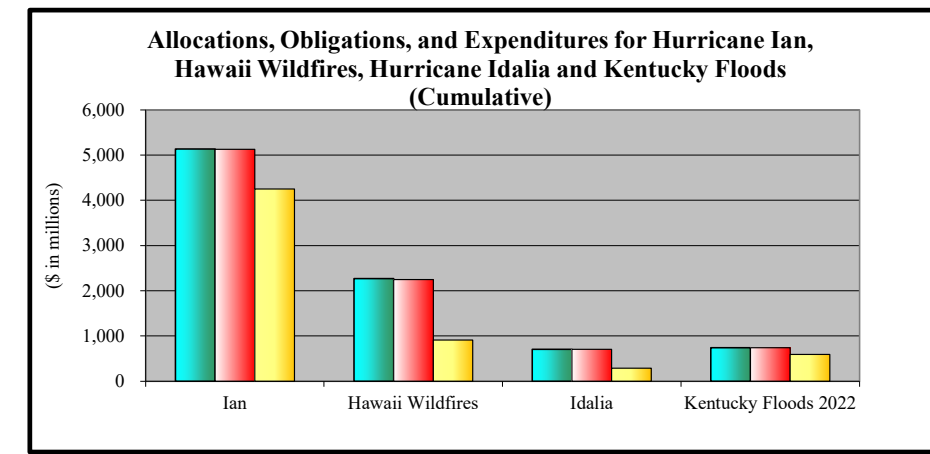
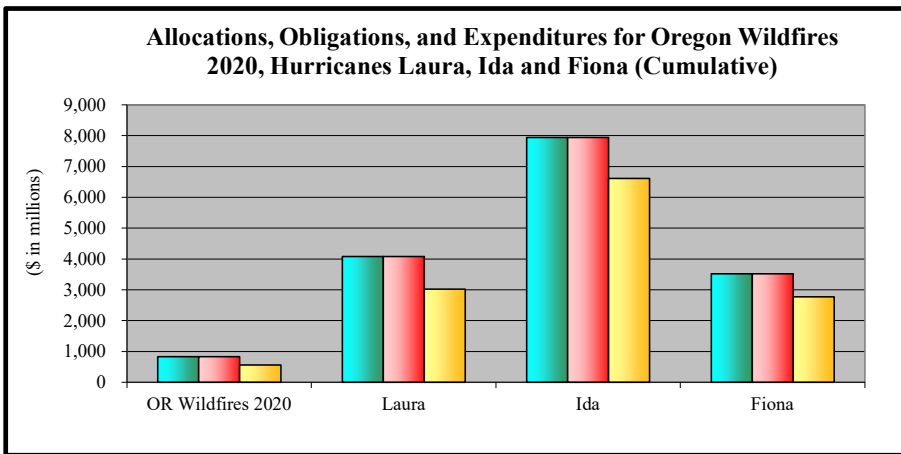
Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

as of May 31, 2024



	COVID-19	Total
Allocations	\$ 128,346	\$ 128,346
Obligations	128,342	128,342
Expenditures	\$ 106,613	\$ 106,613

	Wildfires 2017	Wildfires 2018	Wildfires 2020	Total
Allocations	\$ 1,438	\$ 1,871	\$ 638	\$ 3,947
Obligations	1,438	1,871	638	3,947
Expenditures	\$ 1,327	\$ 1,495	\$ 411	\$ 3,233



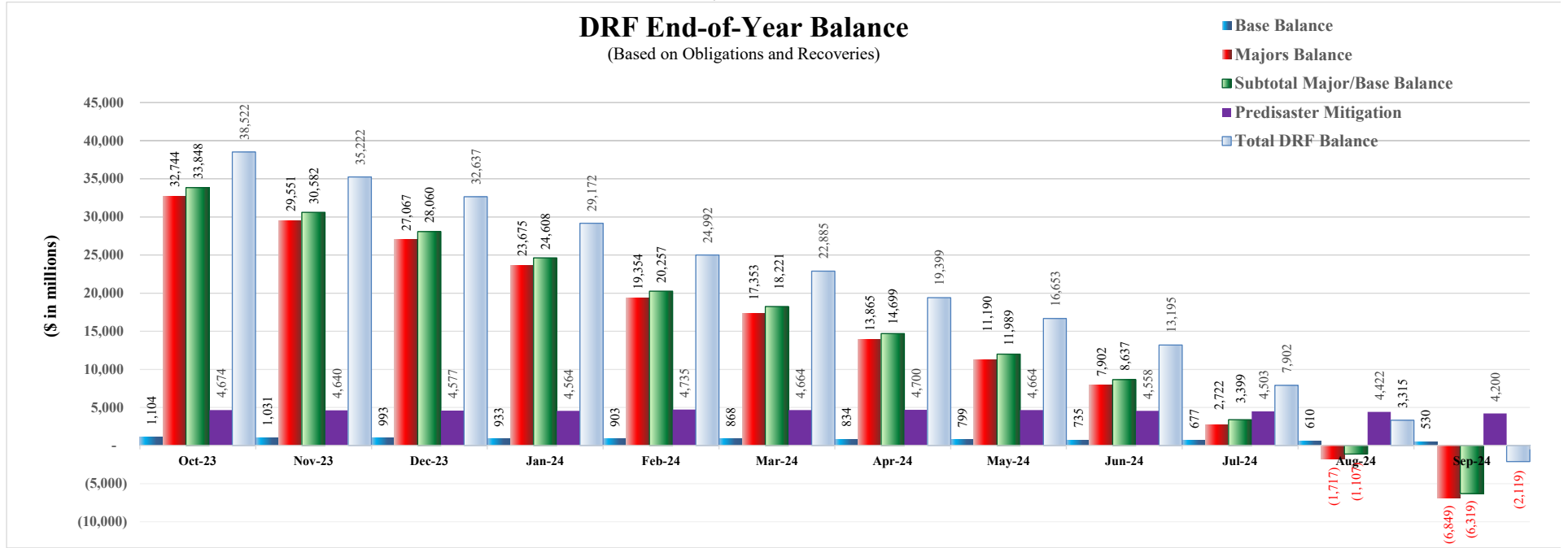
	OR Wildfires 2020	Laura	Ida	Fiona	Total
Allocations	\$ 840	\$ 4,089	\$ 7,942	\$ 3,524	\$ 16,395
Obligations	840	4,088	7,941	3,523	\$ 16,392
Expenditures	\$ 564	\$ 3,024	\$ 6,621	\$ 2,778	\$ 12,987

	Ian	Hawaii Wildfires	Idalia	Kentucky Floods 2022	Total
Allocations	\$ 5,136	\$ 2,270	\$ 707	\$ 739	\$ 8,852
Obligations	5,132	2,252	706	737	8,827
Expenditures	\$ 4,254	\$ 908	\$ 284	\$ 594	\$ 6,040

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX E: Fund Exhaustion Date

as of May 31, 2024



DRF End-of-Month Balance	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Base Balance	\$ 1,104	\$ 1,031	\$ 993	\$ 933	\$ 903	\$ 868	\$ 834	\$ 799	\$ 735	\$ 677	\$ 610	\$ 530
Majors Balance	32,744	29,551	27,067	23,675	19,354	17,353	13,865	11,190	7,902	2,722	(1,717)	(6,849)
Subtotal Major/Base Balance	33,848	30,582	28,060	24,608	20,257	18,221	14,699	11,989	8,637	3,399	(1,107)	(6,319)
Predisaster Mitigation	4,674	4,640	4,577	4,564	4,735	4,664	4,700	4,664	4,558	4,503	4,422	4,200
Total DRF Balance	\$ 38,522	\$ 35,222	\$ 32,637	\$ 29,172	\$ 24,992	\$ 22,885	\$ 19,399	\$ 16,653	\$ 13,195	\$ 7,902	\$ 3,315	\$ (2,119)

Event	FY 2024 Total Obligations (\$ in millions)						Changes from Baseline		Month-to-Month Change	
	Baseline	Current Month as of Jun-24	Previous Month as of May-24	Change from Baseline	Change from Prior Month	Cause/Reason		Cause/Reason		
DRF Base Activities										
Emergencies	\$ 115	\$ 115	\$ 115	\$ -	\$ -	No adjustments at this time.			No adjustments at this time.	
Fire Management	172	172	172	-	-	No adjustments at this time.			No adjustments at this time.	
Surge	69	69	69	-	-	No adjustments at this time.			No adjustments at this time.	
Disaster Support & Other Activities Total	461	464	464	3	-	\$3M increase to the DRS for transfers from O&S to the DRF pursuant to the enactment of P.L. 118-47, Further Consolidated Appropriations Act, 2024			No adjustments at this time.	
DRS	429	432	432	3	-					
Other Activities	32	32	32	-	-					
Base Subtotal	<u>817</u>	<u>820</u>	<u>820</u>	<u>3</u>	<u>-</u>					
DRF DR Activities										
Average Monthly Major DR Activity (Non-Cat.)	3,196	4,696	4,196	1,500	500	\$1,500M increase for anticipated requirements above the historical average.			\$500M increase for anticipated requirements above the historical average.	
Katrina Rita Wilma	114	116	118	2	(2)	Public Assistance: (\$2M) decrease due to revised cost estimate for an airport project in 1607 LA. Hazard Mitigation: \$6M increase due to revised cost estimates for drainage projects in 1603 LA.			No adjustments at this time.	
Gustav	3	5	5	2	-	Public Assistance: \$1M increase due to revised cost estimates for electrical distribution system in 1786 LA. Hazard Mitigation: \$1M increase due to the accelerated review of safe room projects in 1786 LA.			No adjustments at this time.	
Ike	5	11	7	6	4	Public Assistance: \$2M net increase primarily due to new costs versions realized from insurance reviews and project cost adjustments in 1791 TX. Hazard Mitigation: \$1M increase due to the accelerated review of drainage and pump station infrastructure improvements projects in 1792 LA. Administration: \$2M increase due to the renewal of technical assistance contract in 1791 TX. Other Activity: (\$3M).			No adjustments at this time.	
TN Floods	4	8	8	4	-	Activity in 1909 TN: Public Assistance: \$4M increase due to Public Utilities project added to cover Hazard Mitigation plan.			Activity in 1909 TN: Public Assistance: \$4M increase due to Public Utilities project added to cover Hazard Mitigation plan.	
Irene	2	2	2	-	-	No adjustments at this time.			No adjustments at this time.	
Lee	1	-	-	(1)	-	Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs.			No adjustments at this time.	
Isaac	3	3	3	-	-	No adjustments at this time.			No adjustments at this time.	
Sandy	432	373	427	(59)	(54)	Public Assistance: (\$3M) net decrease due to revised costs for a schools project in 4085 NY; \$6M increase due to accelerated review of public utilities project and cost overrun for closeout projects in 4086 NJ; (\$2M) decrease due to delays in the review process of permanent work project in 4097 MA. Hazard Mitigation: \$2M increase due to the accelerated review of a phased tide gate project in 4085 NY. Administration: (\$7M) net decrease due to revised cost estimate of a technical assistance contract and adjustments to staffing estimates to align with actual costs in 4085 NY. Other Activity: (\$1M).			Public Assistance: \$3M increase primarily due to cost overrun for closeout projects in 4086 NJ; (\$2M) decrease due to delays in the review process of permanent work project in 4097 MA.	
2013 Colorado Flood	1	16	16	15	-	Activity in 4145 CO: Public Assistance: \$15M net increase primarily due to accelerated review of a road repair project, revised costs estimate for a building repair project and technical adjustment.			Activity in 4145 CO: Public Assistance: (\$2M) decrease due to technical adjustment.	
WV Floods 4273	15	26	28	11	(2)	Activity in 4273 WV: Public Assistance: \$15M net increase primarily due to a new school relocation project and technical adjustment. Other Activity: (\$2M).			Activity in 4273 WV: Public Assistance: (\$1M) decrease due to technical adjustment. Other Activity: (\$1M).	
LA Floods 4277	4	15	15	11	-	Activity in 4277 LA: Public Assistance: \$1M increase primarily due to modification in scope of work for lift stations repair project. Hazard Mitigation: \$9M increase due to new phased projects for pump station and drainage, watershed detention, elevation of flood prone properties and sewer mitigation. Other Activity: \$1M.			No adjustments at this time.	
Matthew	46	49	44	3	5	Public Assistance: (\$1M) decrease due to delayed park projects and revised project cost estimates in 4283 FL; \$1M net increase primarily due to a new cost version of a dam project closeout in 4285 NC. Hazard Mitigation: (\$2M) decrease due to the withdrawal of phased drainage project in 4283 FL; \$1M increase due to a new management costs project in 4285 NC; (\$2M) net decrease primarily due to revised cost estimates for a safe room project and withdrawal of a flood protection project in 4286 SC. Other Activity: \$1M.			No adjustments at this time.	

CA Winter Storms	60	83	70	23	13	Activity in 4308 CA: Public Assistance: \$7M increase primarily due to the accelerated review of building, road and park repair and debris removal projects. Hazard Mitigation: \$2M increase due to the accelerated review of erosion control and drainage projects. Administration: \$1M increase due to adjustments to staffing estimates to align with actual costs.	No adjustments at this time.
Harvey	135	135	121	-	14	Public Assistance: \$6M net increase primarily due to revised cost estimates for temporary facilities and permanent work projects and accelerated review of water control repair projects in 4332 TX. Hazard Mitigation: (\$20M) net decrease due to delays in phased stormwater detention basin repair projects and the revised cost estimate of an acquisition project in 4332 TX. Administration: \$3M net increase due to adjustments to staffing estimates to align with actual costs in 4332 TX. Other Activity: (\$3M).	Public Assistance: \$1M net increase due to revised costs estimates for permanent work projects in 4332 TX. Hazard Mitigation: \$3M net increase primarily due to revised cost estimates for phased drainage improvement project and delayed stormwater detention basin project in 4332 TX. Other Activity: (\$1M).
Irma	170	211	192	41	19	Public Assistance: (\$6M) net decrease primarily due to revised cost estimates and delays in reviews for transportation project in 4337 FL; (\$1M) decrease primarily due to revised cost estimates in 4336 PR. Hazard Mitigation: \$30M increase primarily due to revised cost estimates for wastewater project, accelerated review of drainage and seawall projects and budget increase for wind retrofit project in 4337 FL; \$2M increase due to revised cost estimate of a fire station retrofit project in 4335 VI; (\$3M) decrease due to revised estimates for property elevation project in 4338 GA. Operations: \$1M increase due to a revised cost estimate for an urban search and rescue mission assignment in 4336 PR. Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4337 FL.	No adjustments at this time.
Maria	9,113	10,395	10,361	1,282	34	Public Assistance: \$1,311M net increase primarily due to cost share adjustments and the accelerated review of education, generator and healthcare projects in 4340 VI; (\$49M) net decrease primarily due to discontinued education and power grid projects, revised cost estimates and delayed reviews in 4339 PR. Hazard Mitigation: \$2M net increase primarily due to new drainage projects, the accelerated review of generators projects and revised project cost estimates in 4340 VI; (\$5M) net decrease primarily due to revised cost estimate of a solar panel project and delays in the review of safe room and storm water projects in 4339 PR; (\$10M) net decrease primarily due to revised technical assistance contract cost estimates and adjustments to staffing estimates to align with actual costs in 4340 VI; \$5M increase due to revised estimates for security contracts and staffing to align with actual costs in 4339 PR. Other Activity: (\$6M).	Public Assistance: (\$596M) net decrease primarily due to revised cost estimates for pump station and management cost projects in 4340 VI; (\$13M) net decrease primarily due to delays in reviews for hospital repair projects and unrealized mitigation projects in 4339 PR. Hazard Mitigation: (\$6M) net decrease primarily due to revised cost estimate of a solar panel project and delays in the review of safe room and storm water projects in 4339 PR; (\$1M) decrease due to withdrawn wind retrofit project in 4340 VI. Administration: \$5M increase due to revised estimates for security contracts and staffing to align with actual costs in 4339 PR.
CA Wildfires 2017	33	47	44	14	3	Activity in 4344 CA: Hazard Mitigation: \$9M net increase primarily due to new flood pumping station, radar flood warning system projects, seismic retrofit treatment clarifiers and wildfire water tank projects. Other Activity: \$2M.	Activity in 4344 CA: Hazard Mitigation: \$5M increase due to revised cost estimates for seismic retrofit treatment clarifiers and wildfire water tank projects.
Florence	39	31	33	(8)	(2)	Public Assistance: (\$20M) net decrease primarily due to revised cost estimates for management costs in 4394 SC; \$15M net increase primarily due to the accelerated review of a building repair project and the revised cost estimate of a dune repair project in 4393 NC. Hazard Mitigation: (\$3M) decrease due to the revised cost estimate of a residential elevation project in 4393 NC. Operations: \$1M increase due to revised cost estimate for urban search and rescue in 4393 NC. Other Activity: \$1M.	No adjustments at this time.
Michael	153	299	280	146	19	Public Assistance: \$124M net increase primarily due to a new management cost project and revised project cost estimates in 4399 FL; \$3M increase due to revised project cost estimates in 4411 VA. Hazard Mitigation: \$3M increase primarily due to new phased generator and drainage projects in 4399 FL; (\$1M) decrease due to discontinued cost versions of drainage improvement projects in 4411 VA. Administration: (\$3M) decrease due to revised cost estimates for technical assistance contracts in 4399 FL. Other Activity: \$1M.	Public Assistance: (\$18M) net decrease due to revised cost estimates for management costs and the delayed review of public buildings and recreational repair projects in 4399 FL. Hazard Mitigation: \$1M increase due to revised costs estimate for drainage project in 4399 FL.
Yutu 4404	25	25	25	-	-	Activity in 4404 MP: Public Assistance: \$2M increase due to revised cost estimate for an emergency protective measures project. Hazard Mitigation: (\$1M) decrease primarily due to revised cost estimate of a power project. Other Activity: (\$1M).	No adjustments at this time.
CA Wildfires 2018	701	799	758	98	41	Activity in 4407 CA: Public Assistance: \$28M net increase primarily due to the accelerated review of base camp, management costs, and debris removal projects. Hazard Mitigation: \$30M net increase primarily due to new water control and tree removal projects. Other Activity: (\$1M).	No adjustments at this time.
Nebraska Winter Storm 2019	11	40	40	29	-	Activity in 4420: Public Assistance: \$28M increase primarily due to closeout costs added for wastewater project. Hazard Mitigation: \$1M increase due to a new drainage project and revised project cost estimates.	No adjustments at this time.
PR Earthquakes 4473	84	93	93	9	-	Activity in 4473 PR: Public Assistance: \$11M increase due to accelerated review of demolition, emergency protective measures, building repair, and management costs projects. Administration: (\$2M) decrease due to revised cost estimates for technical assistance contracts.	Activity in 4473 PR: Public Assistance: (\$1M) net decrease is due to revised cost estimates of demolition, building repair, and emergency protective measures projects. Hazard Mitigation: (\$1M) decrease due to delays in the review of structural retrofit project.
COVID-19	26,826	21,684	23,279	(5,142)	(1,595)	Activity in COVID-19 Disasters: Public Assistance: (\$3,467M) net decrease primarily due to revised projections and project delays for duplication of benefits project reviews, vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: (\$53M) net decrease primarily due to revised cost estimates and delayed projects. Individual Assistance: (\$132M) net decrease primarily due to revised cost estimates for funeral assistance. Administration: \$101M net increase primarily due to revised cost estimates for technical assistance contract and call center costs. Other Activity: \$4M.	Activity in COVID-19 Disasters: Public Assistance: (\$1,019M) net decrease primarily due to revised projections and project delays for duplication of benefits project reviews, vaccine testing, supplies, operations, PPE supplies, and management costs. Hazard Mitigation: \$56M net increase primarily due to revised cost estimates and accelerated reviews. Individual Assistance: (\$38M) net decrease primarily due to revised cost estimates for funeral assistance. Operations: (\$2M) net decrease primarily due to revised cost estimates for National Guard. Administration: \$21M net increase primarily due to revised call center costs and adjustments to staffing estimates to align with actual costs.

California Wildfires 2020	93	87	85	(6)	2	Activity in 4558 CA: Public Assistance: (\$10M) net decrease due to a withdrawn debris project and technical adjustments. Hazard Mitigation: \$1M net increase due primarily to a new hazardous fuel reduction project. Other Activity: \$1M.	No adjustments at this time.
Laura	475	666	658	191	8	Public Assistance: \$146M net increase primarily due to revised cost estimates and new school, community center, generator, water, aviation and emergency protective measure projects in 4559 LA; \$4M increase due to revised cost estimate of a school repair project and a new dune restoration project in 4572 TX. Hazard Mitigation: \$39M increase due to new stormwater management, schools, elevation and retrofit projects and new cost versions of acquisition projects in 4559 LA; (\$2M) decrease due to delayed generator projects in 4572 TX. Individual Assistance: (\$2M) decrease due to revised cost estimates for mobile homes. Administration: (\$2M) decrease due to adjustments to staffing estimates to align with actual costs in 4559 LA and 4572 TX.	Public Assistance: \$74M net increase due to new school and community center projects and revised cost estimates for public building projects in 4559 LA; \$1M net increase primarily due to new project added for debris removal in 4572 TX. Hazard Mitigation: \$2M increase due to revised cost estimates for an elevation project in 4559 LA; (\$1M) net decrease due to the delayed review of a detention pond project and revised cost estimate of a generator project in 4572 TX. Individual Assistance: \$1M increase due to revised cost estimates for mobile homes in 4559 LA.
Oregon Wildfires 2020	254	215	212	(39)	3	Activity in 4562 OR: Public Assistance: \$7M increase due to revised cost estimates. Hazard Mitigation: (\$51M) net decrease primarily due to delayed seismic, flood mitigation and hazardous fuel reduction projects and revised cost estimates for radio infrastructure, seismic resiliency and water resiliency projects. Administration: \$3M increase primarily due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$1M).	Activity in 4562 OR: Hazard Mitigation: (\$4M) decrease primarily due to revised cost estimates for water resiliency project.
Ida	1,406	1,615	1,675	209	(60)	Public Assistance: \$255M net increase in 4611 LA; (\$10M) net decrease in 4614 NJ; \$7M net increase in 4615 NY; (\$3M) net decrease in 4618 PA; \$2M net increase in 4629 CT primarily due to revised cost estimates, new, and accelerated projects. Hazard Mitigation: (\$8M) decrease due to delayed management cost project in 4611 LA; (\$31M) net decrease due to revised cost estimates for flood mitigation projects in 4614 NJ; \$49M increase primarily due to a new coastal resiliency projects in 4615 NY; (\$2M) net decrease primarily due to revised project cost estimates in 4618 PA; \$1M increase due to new generator project in 4629 CT. Individual Assistance: (\$19M) net decrease primarily due to revised housing costs in 4611 LA. Administration: \$29M net increase in 4611 LA, \$1M net increase in 4614 NJ, \$4M net increase in 4615 NY, and (\$4M) net decrease in 4618 PA, primarily due to adjustments to staffing estimates to align with actual costs and cost revisions for facilities and technical assistance contracts. Other Activity: (\$3M).	Public Assistance: \$3M net increase primarily due the accelerated review of a power project in 4611 LA; \$5M net increase primarily due to accelerated projects and revised cost estimates for water control facilities and public buildings in 4615 NY; (\$6M) net decrease primarily due to insurance reductions and revised cost estimates for public building projects in 4618 PA. Hazard Mitigation: \$40M increase due to a new coastal resiliency projects in 4615 NY; (\$12M) decrease due to delayed management cost project in 4611 LA; (\$30M) net decrease due to revised cost estimates for flood mitigation projects in 4614 NJ; \$1M increase due to new generator project in 4629 CT. Administration: (\$4M) net decrease primarily due to adjustments to staffing and technical assistance estimates to align with actual costs in 4611 LA; (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4618 PA. Other Activity: \$1M.
Fiona	1,182	1,187	1,187	5	-	Activity in 4671 PR: Public Assistance: \$40M net increase primarily due to revised project cost estimates, new, and accelerated project reviews. Individual Assistance: (\$4M) net decrease primarily due to revised housing and disaster unemployment estimates. Operations: (\$45M) decrease due to recovery of unneeded funds for emergency power generation. Administration: \$14M net increase primarily due to a building lease extension, revised fleet vehicle cost estimates and adjustments to staffing estimates to align with actual costs.	Activity in 4671 PR: Administration: (\$2M) decrease primarily due to adjustments in staffing estimates to align with actual costs.
Ian	2,008	1,739	1,738	(269)	1	Public Assistance: (\$297M) net decrease due to delays in debris, emergency protective measures, electrical grid repairs, and management cost projects in 4673 FL. Hazard Mitigation: \$3M net increase due to new generator and drainage projects in 4673 FL. Individual Assistance: (\$21M) net decrease primarily due to revised cost estimates for disaster housing assistance in 4673 FL. Administration: \$44M net increase primarily due to new technical assistance contracts and adjustments to facility costs and staffing estimates to align with actual costs in 4673 FL. Other Activity: \$1M.	Public Assistance: (\$86M) net decrease due to delays and revised cost estimates in debris, emergency protective measures, electrical grid repairs, and management cost projects in 4673 FL. Hazard Mitigation: \$1M increase due to new generators and drainage projects in 4673 FL. Individual Assistance: (\$2M) decrease due to revised cost estimates for disaster housing assistance in 4673FL.
Hawaii Wildfires	867	2,135	2,139	1,268	(4)	Activity in 4724 HI: Public Assistance: \$326 net increase primarily due to emergency protective measure, school replacement, non-congregate shelter, and hospitals projects added, accelerated and revised costs. Hazard Mitigation: (\$50M) decrease due to unrealized cost estimates. Individual Assistance: \$321M net increase primarily due to revised disaster housing costs. Operations: \$622M increase due to revised debris, temporary housing, and group site mission assignments. Administration: \$53M increase primarily due to revised costs estimates for responder lodging and adjustments to staffing estimates to align with actual costs.	Activity in 4724 HI: Public Assistance: \$39M net increase primarily due to new emergency protective measures projects, accelerated reviews and revised cost estimates. Hazard Mitigation: (\$50M) decrease due to unrealized cost estimates. Individual Assistance: \$43M increase primarily due to revised cost estimate for disaster housing assistance. Operations: \$19M increase due to revised cost estimates for temporary housing and group site mission assignments. Administration: \$9M increase primarily due to adjustments in staffing estimates to align with actual costs.
Idalia	761	449	777	(312)	(328)	Public Assistance: \$58M net increase primarily due to revised project cost estimates and new debris and emergency protective measures projects in 4734 FL; \$36M increase primarily due to new debris, electrical, road, school and management cost projects and the accelerated review of electrical restoration and emergency protective measure projects in 4738 GA. Hazard Mitigation: \$2M increase due to revised management cost estimates in 4734 FL. Individual Assistance: (\$66M) net decrease primarily due to revised disaster housing, other needs assistance and crisis counseling cost estimates in 4734 FL; \$3M net increase due to revised crisis counseling and disaster housing assistance cost estimates in 4738 GA. Operations: (\$1M) decrease due to revised mission assignment estimates in 4734 FL. Administration: (\$34M) net decrease due to revised technical assistance contract estimates and adjustments to staffing estimates to align with actual costs in 4734 FL; \$17M net increase primarily due to adjustments to staffing estimates to align with actual costs in 4738 GA. Other Activity: \$1M.	Public Assistance: \$16M net increase primarily due accelerated reviews in 4734 FL; (\$1M) net decrease due to revised cost estimate of an emergency protective measure project in 4738 GA. Individual Assistance: (\$5M) net decrease primarily due to revised cost estimates for mobile homes in 4734 FL. Administration: (\$8M) net decrease primarily due to adjustments to staffing estimates to align with actual costs in 4734 FL.
Kentucky Floods 2022	-	408	-	408	408	Activity in 4663 KY: \$408M increase for catastrophic disaster. Obligations to date total \$737M.	Activity in 4663 KY: \$408M increase for catastrophic disaster. Obligations to date total \$737M.
DR Subtotal	48,222	47,663	48,636	(559)	(973)		
Total	\$ 49,039	\$ 48,483	\$ 49,456	\$ (556)	\$ (973)		

*Based on FY2024 spend plan baselines.

Building Resilient Infrastructure and Communities/Predisaster Mitigation History and Fund Status as of May 31, 2024 (Dollars in Millions)	
Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside	\$ 383
Allocation	250
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation	(208)
Administrative and Technical Assistance Obligations	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside	613
Allocation	500
NOFO Awards to Date from the Allocation	(237)
Administrative and Technical Assistance Obligations	(2)
Fiscal Year 2021 (Applications Due by January 28, 2022)	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
Allocation	1,000
NOFO Awards to Date from the Allocation	(321)
Administrative and Technical Assistance Obligations	(15)
Fiscal Year 2022 (Applications Due by January 27, 2023) ⁽¹⁾	
6% Set-Aside	330
Additional Set-Aside from COVID-19 ⁽¹⁾	1,792
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	2,295
NOFO Awards to Date from the Allocation	(182)
Infrastructure Investment and Jobs Act Transfers ⁽²⁾	(17)
Administrative and Technical Assistance Obligations	(19)
Fiscal Year 2023	
6% Set-Aside	686
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	-
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾	(1)
Administrative and Technical Assistance Obligations	(48)
Fiscal Year 2024 (Applications Due by February 29, 2024)	
6% Set-Aside	381
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation ⁽³⁾	1,000
PDM Transfer ⁽⁴⁾	138
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾	(1)
Administrative and Technical Assistance Obligations	(30)
Note: Set-Aside currently available to fund future NOFOs beyond FY 2023. (6% Set-Asides - Allocations - Administrative Obligations).	\$ 567
Footnotes: (1) Pursuant to DRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion; of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. (2) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act. (3) On October 12, 2023, FEMA published the funding opportunity for \$1 billion for the FY 2023 BRIC program. (4) Pursuant to P.L. 118-47, Further Consolidated Appropriations Act, 2024, PDM legacy balances transferred to BRIC.	