



Disaster Relief Fund: Monthly Report

as of June 30, 2023

July 10, 2023

Fiscal Year 2023 Report to Congress



**Homeland
Security**

Federal Emergency Management Agency

Message from the Administrator

July 10, 2023

I am pleased to present the following, “Disaster Relief Fund: Monthly Report,” which has been prepared by the Federal Emergency Management Agency.

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2023 Department of Homeland Security Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:

The Honorable Kay Granger
Chairwoman, House Appropriations Committee

The Honorable Rosa DeLauro
Ranking Member, House Appropriations Committee

The Honorable Patty Murray
Chair, Senate Appropriations Committee

The Honorable Susan Collins
Vice Chair, Senate Appropriations Committee

Inquiries relating to this report may be directed to me at (202) 646-3900.

Sincerely,



Deanne Criswell
Administrator
Federal Emergency Management Agency





Disaster Relief Fund: Monthly Report as of June 30, 2023

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I. Legislative Language

This document has been compiled pursuant to language set forth in the Fiscal Year (FY) 2023 Department of Homeland Security (DHS) Appropriations Act (P.L. 117-328) and in the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

P.L. 117-328 states:

SEC. 308. The reporting requirements in paragraphs (1) and (2) under the heading ``Federal Emergency Management Agency–Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), related to reporting on the Disaster Relief Fund, shall be applied in fiscal year 2023 with respect to budget year 2024 and current fiscal year 2023, respectively-

- (1) in paragraph (1) by substituting "fiscal year 2024" for "fiscal year 2016"; and
- (2) in paragraph (2) by inserting "business" after "fifth".

P.L. 114-4 (referenced above) states:

Provided, That the Administrator of the Federal Emergency Management Agency shall submit to the Committees on Appropriations of the Senate and the House of Representatives the following reports, including a specific description of the methodology and the source data used in developing such reports...

(2) an estimate or actual amounts, if available, of the following for the current fiscal year shall be submitted not later than the fifth day of each month, and shall be published by the Administrator on the Agency's Web site not later than the fifth day of each month:

- (A) a summary of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations made;
- (B) a table of disaster relief activity delineated by month, including-
 - (i) the beginning and ending balances;
 - (ii) the total obligations to include amounts obligated for fire assistance, emergencies, surge, and disaster support activities;
 - (iii) the obligations for catastrophic events delineated by event and by state; and
 - (iv) the amount of previously obligated funds that are recovered;
- (C) a summary of allocations, obligations, and expenditures for catastrophic events delineated by event;

- (D) in addition, for a disaster declaration related to Hurricane Sandy, the cost of the following categories of spending: public assistance, individual assistance, mitigation, administrative, operations, and any other relevant category (including emergency measures and disaster resources); and
- (E) the date on which funds appropriated will be exhausted...

P.L. 116-136 states:

Provided further, That every 30 days the Administrator shall provide the Committees on Appropriations of the Senate and the House of Representatives both projected and actual costs for funds provided under this heading for major disasters and any other expenses...

This report covers activities as of June 30, 2023.

II. Background

P.L. 117-328 requires that the Federal Emergency Management Agency (FEMA) Administrator provide a report by the fifth business day of each month on the Disaster Relief Fund (DRF) that includes a funding summary, a table delineating DRF funding activities each month by state and event, a summary of the funding for the catastrophic events, and the fund exhaustion date, or end-of-fiscal-year balance.

P.L. 116-136 requires that both projected and actual costs for funds provided by it for major disasters and any other expenses be provided to the House and Senate Appropriations Committees.

Consequently, the following report elements are included:

1. Appendix A is an appropriations summary that includes a synopsis of the amount of appropriations made available by source, the transfers executed, the previously allocated funds recovered, and the commitments, allocations, and obligations.
2. Appendix B presents details on the DRF funding activities delineated by month.
3. Appendix C presents obligations and estimates by spending category for Hurricanes Sandy, Harvey, Irma, and Maria; Coronavirus Disease 2019 (COVID-19); and declarations since August 1, 2017.
4. Appendix D presents funding summaries for the current active catastrophic events including the allocations, obligations, and expenditures.
5. Appendix E presents the fund exhaustion date, or end-of-fiscal-year balance.
6. Appendix F presents a bridge table that provides explanation for the monthly and baseline change for all activities to include details for catastrophic events.
7. Appendix G presents the fund history and current status of the Building Resilient Infrastructure and Communities (BRIC)/Predisaster Mitigation (PDM) program.

Disaster Relief Fund Congressional Monthly Report
as of June 30, 2023
(Dollars in Millions)

	Major Declarations	Base	Total
Carryover From FY 2022	\$ 9,110	\$ 3,514	\$ 12,624
FY 2023 Enacted ⁽¹⁾	19,945		19,945
FY 2023 Supplemental ⁽¹⁾	5,000		5,000
FY 2023 Recoveries	5,475	265	5,740
Total Budget Authority	39,530	3,779	43,309
Anticipated Transfers to DADLP ⁽²⁾	(61)		(61)
Actual 6% for Predisaster Mitigation per DRRRA ⁽³⁾	(646)		(646)
Actual Transfers to/from Other Accounts ⁽⁴⁾	8		8
Actual Transfers to OIG ⁽¹⁾	(27)		(27)
Actual/Anticipated Transfers to USAID ⁽⁵⁾		(10)	(10)
Transfer Hermit's Peak/Calf Canyon Fire Assistance Act ⁽⁶⁾		(2,500)	(2,500)
Revised Budget Authority	38,804	1,269	40,073
Obligations ⁽⁷⁾	(29,060)	(506)	(29,566)
Balance	9,744	763	10,507
Projections for the Remainder of FY 2023			
Projected FY 2023 Additional Obligations			
Based on Existing Spend Plans			
Non-Catastrophic Disasters			
Catastrophic Disasters	(17,881)		(17,881)
DRS and Other		(237)	(237)
Subtotal Existing Spend Plans	(17,881)	(237)	(18,118)
Based on 10-year Average			
Non-Catastrophic Disasters			
EM, FMAG, and SU	(943)		(943)
Subtotal 10-year Average	(943)	(170)	(1,113)
Total Projected FY 2023 Additional Obligations	(18,824)	(407)	(19,231)
Projected Additional Recoveries	125	35	160
Balance	\$ (8,955)	\$ 391	\$ (8,564)

Notes:

(1) Pursuant to P.L. 117-328, FY 2023 DHS Appropriations Act.

(2) Pursuant to P.L. 116-260, the FY 2021 DHS Appropriations Act, and to P.L. 117-43, the Disaster Relief Supplemental Appropriations Act, 2022.

(3) Pursuant to the Disaster Recovery Reform Act (DRRA) (P.L. 115-254). See Appendix G for additional information regarding the BRIC program balance. The BRIC funding continues to be available to FEMA for other purposes should the DRF Majors balance drop too low to cover immediate response or recovery needs.

(4) Transfer from Department of Labor due to account reconciliation.

(5) Actual/anticipated transfers to the U.S. Agency for International Development (USAID) for Compact Aid Agreement.

(6) Pursuant to P.L. 117-180, FY 2023 Continuing Appropriations Act.

(7) As of June 30, 2023, unobligated commitments were \$434 million and uncommitted/unobligated allocations totaled \$215 million.

Source of financial information is the Integrated Financial Management Information System (IFMIS).

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2023
 DRF Monthly Spend Plan (FY 2023)
 (\$ in millions)
 as of June 30, 2023

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Total
Beginning of Month DRF Balance	\$ 12,624	\$ 23,193	\$ 21,503	\$ 25,759	\$ 24,015	\$ 21,666	\$ 17,876	\$ 17,060	\$ 12,938	\$ 10,507	\$ 5,795	\$ (133)	\$ (8,564)
FY 2023 Enacted ⁽¹⁾	18,799		1,146										
FY 2023 Supplemental ⁽¹⁾			5,000										
Anticipated Transfers to DADLP ⁽²⁾	(26)			(35)									
Rescission	(9)		9										
Predisaster Mitigation ⁽³⁾	(1)	(11)	(6)	(34)	(8)	(567)	(2)	(3)	(14)				
Actual Transfers to/from Other Accounts ⁽⁴⁾			1				(1)	8					
Actual Transfers to USAID ⁽⁵⁾	(10)												
Actual Transfers to OIG ⁽¹⁾			(27)										
Transfer Hermit's Peak/Calf Canyon Fire Assistance Act ⁽⁶⁾	(2,500)												
Total Available	28,877	23,182	27,626	25,690	24,007	21,099	17,873	17,065	12,924	10,507	5,795	(133)	(8,564)
Major Declarations	27,890	22,163	26,676	24,772	23,115	20,223	17,055	16,250	12,153	9,744	5,139	(683)	(8,955)
Base	995	1,027	950	918	892	876	818	815	771	763	656	550	391
DRF Base Activities													
Emergencies													
Monthly Actual/Estimated Obligations	(35)	(3)	(8)	(1)	(1)	(5)	(22)	(6)	5	(11)	(11)	(11)	(109)
Fire Management													
Monthly Actual/Estimated Obligations	(6)	(15)	(2)	(19)	(2)	(21)	(4)	(7)	(14)	(26)	(26)	(26)	(168)
Surge													
Monthly Actual/Estimated Obligations	-	(1)	(5)	-	1	-	-	-	(3)	(19)	(20)	(20)	(67)
Disaster Support & Other Activities													
DRS Monthly Actual/Estimated Obligations	(30)	(70)	(22)	(26)	(18)	(39)	(26)	(41)	(24)	(63)	(61)	(117)	(537)
Other Monthly Actual/Estimated Obligations	-	(4)	(2)	(1)	(9)	(5)	(4)	(5)	(6)	-	-	4	(32)
Monthly Actual/Estimated Obligations	(30)	(74)	(24)	(27)	(27)	(44)	(30)	(46)	(30)	(63)	(61)	(113)	(569)
Total DRF Base Actual/Estimated Obligations	(71)	(93)	(39)	(47)	(29)	(70)	(56)	(59)	(42)	(119)	(118)	(170)	(913)
DRF DR Activities													
Average Monthly Major DR Activity (Non-Cat.)													
Monthly Actual/Estimated Obligations	(482)	(272)	(219)	(256)	(208)	(312)	(271)	(403)	(510)	(22)	(487)	(434)	(3,876)
Katrina Rita Wilma													
Initial FY 2023 Spend Plan Estimates	(1)	(7)	(14)	(1)	(58)	(3)	-	(34)	-	-	-	(6)	(124)
Monthly Actual/Estimated Obligations	(7)	(3)	(40)	(8)	-	(25)	(3)	(68)	(65)	(12)	(10)	(9)	(250)
Gustav													
Initial FY 2023 Spend Plan Estimates	-	-	(2)	-	(7)	(3)	-	-	(1)	-	-	(1)	(14)
Monthly Actual/Estimated Obligations	-	-	-	-	-	(1)	-	-	-	-	-	(3)	(4)
Ike													
Initial FY 2023 Spend Plan Estimates	-	(1)	(1)	-	-	-	-	-	-	-	-	-	(2)
Monthly Actual/Estimated Obligations	-	-	-	(2)	-	(1)	(2)	-	-	(1)	-	-	(6)
TN Floods													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
2011 Spring Tornadoes													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	-	-	-	-	-
Irene													
Initial FY 2023 Spend Plan Estimates	(1)	(1)	(2)	-	-	-	-	-	-	-	-	(2)	(6)
Monthly Actual/Estimated Obligations	(1)	(1)	(2)	(1)	-	(1)	-	-	(2)	-	-	-	(8)
Lee													
Initial FY 2023 Spend Plan Estimates	(4)	-	(1)	-	-	-	-	-	-	-	-	(2)	(7)
Monthly Actual/Estimated Obligations	(4)	(2)	(1)	-	-	(2)	-	-	-	(9)	-	(1)	(19)

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2023
 DRF Monthly Spend Plan (FY 2023)
 (\$ in millions)
 as of June 30, 2023

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Total
Isaac													
Initial FY 2023 Spend Plan Estimates	-	(3)	-	-	-	-	-	-	-	-	-	-	(3)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	(1)	-	(1)	(2)	-	-	(4)
Sandy													
Initial FY 2023 Spend Plan Estimates	(54)	(15)	(9)	(37)	(12)	(10)	(3)	(9)	(2)	(54)	(20)	(65)	(290)
Monthly Actual/Estimated Obligations	(52)	(15)	(7)	(18)	(4)	(5)	(3)	(4)	(3)	(81)	(40)	(83)	(315)
2013 Colorado Flood													
Initial FY 2023 Spend Plan Estimates	-	-	-	-	-	-	(1)	(2)	-	-	-	-	(3)
Monthly Actual/Estimated Obligations	-	-	-	-	-	-	-	-	(1)	-	-	(11)	(12)
WV Floods 4273													
Initial FY 2023 Spend Plan Estimates	(1)	(6)	(29)	(1)	(2)	(3)	(2)	(2)	(1)	(1)	(1)	(1)	(50)
Monthly Actual/Estimated Obligations	(27)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(2)	(7)	(5)	(49)
LA Floods 4277													
Initial FY 2023 Spend Plan Estimates	-	(1)	(1)	(1)	-	(2)	-	-	-	-	(5)	(7)	(17)
Monthly Actual/Estimated Obligations	(1)	-	(1)	(1)	-	(5)	(11)	(1)	(6)	(2)	(8)	(1)	(37)
Matthew													
Initial FY 2023 Spend Plan Estimates	(4)	(9)	(4)	(1)	(6)	(1)	(18)	(1)	(3)	(67)	(1)	-	(115)
Monthly Actual/Estimated Obligations	(4)	(1)	(1)	(3)	-	(4)	(2)	(3)	(3)	(1)	(8)	(18)	(48)
CA Winter Storms													
Initial FY 2023 Spend Plan Estimates	-	(1)	(8)	(6)	(1)	(18)	(31)	-	(2)	-	-	(3)	(70)
Monthly Actual/Estimated Obligations	(1)	(2)	(1)	(5)	(1)	(1)	(42)	-	(3)	-	(22)	(1)	(79)
Harvey													
Initial FY 2023 Spend Plan Estimates	(44)	(10)	(20)	(4)	(15)	(7)	(55)	(3)	(13)	(14)	(17)	(5)	(207)
Monthly Actual/Estimated Obligations	(15)	(9)	(5)	(13)	(47)	(20)	(6)	(40)	(8)	(10)	(17)	(14)	(204)
Irma													
Initial FY 2023 Spend Plan Estimates	(10)	(5)	(6)	(10)	(8)	(15)	(10)	(16)	(11)	(8)	(9)	(18)	(126)
Monthly Actual/Estimated Obligations	(7)	(9)	(12)	(5)	(6)	(4)	(4)	(18)	(2)	(5)	(9)	(28)	(109)
Maria													
Initial FY 2023 Spend Plan Estimates	(154)	(447)	(489)	(303)	(357)	(241)	(148)	(1,276)	(510)	(2,072)	(230)	(1,065)	(7,292)
Monthly Actual/Estimated Obligations	(208)	(327)	(340)	(389)	(334)	(690)	(704)	(1,172)	(247)	(279)	(89)	(3,019)	(7,798)
CA Wildfires 2017													
Initial FY 2023 Spend Plan Estimates	-	(3)	(4)	(4)	(40)	(2)	-	-	(7)	(6)	-	(1)	(67)
Monthly Actual/Estimated Obligations	-	-	-	(1)	-	(3)	(4)	(4)	(2)	-	(13)	(34)	(61)
Florence													
Initial FY 2023 Spend Plan Estimates	(1)	(2)	(6)	(6)	(5)	(4)	-	(8)	(11)	-	-	-	(43)
Monthly Actual/Estimated Obligations	(3)	(1)	(1)	(2)	(14)	(3)	(3)	(3)	(5)	(1)	(3)	(9)	(48)
Michael													
Initial FY 2023 Spend Plan Estimates	(8)	(2)	(5)	(13)	(13)	(28)	(25)	(9)	(10)	(11)	(21)	(17)	(162)
Monthly Actual/Estimated Obligations	(7)	(5)	(4)	(4)	(3)	(3)	(9)	(4)	(6)	(5)	(13)	(37)	(100)
Yutu 4404													
Initial FY 2023 Spend Plan Estimates	(3)	(2)	(8)	(1)	(10)	(16)	-	(19)	(4)	-	-	(3)	(66)
Monthly Actual/Estimated Obligations	(1)	(5)	(4)	(1)	(2)	-	-	(1)	(1)	(6)	-	(21)	(42)
CA Wildfires 2018													
Initial FY 2023 Spend Plan Estimates	(32)	(3)	(14)	(4)	(253)	(1)	(1)	(1)	(53)	(1)	(1)	-	(364)
Monthly Actual/Estimated Obligations	(1)	(1)	(1)	(1)	(3)	(3)	(1)	-	(1)	(9)	(1)	(36)	(58)
Nebraska Winter Storm 2019													
Initial FY 2023 Spend Plan Estimates	(5)	(11)	(3)	(2)	(2)	(1)	(2)	-	-	-	-	-	(26)
Monthly Actual/Estimated Obligations	(4)	-	-	-	(1)	(2)	-	-	-	(2)	(3)	(11)	(23)
PR Earthquakes 4473													
Initial FY 2023 Spend Plan Estimates	(55)	(39)	(9)	(8)	(4)	(9)	(2)	(7)	(5)	(5)	(15)	(9)	(167)
Monthly Actual/Estimated Obligations	(64)	(4)	(3)	(30)	(11)	(44)	(4)	(2)	(6)	(7)	(2)	(13)	(190)

APPENDIX B: DRF Funding Activity (Details)

Disaster Relief Fund Monthly Obligations FY 2023
 DRF Monthly Spend Plan (FY 2023)
 (\$ in millions)
 as of June 30, 2023

	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Total
COVID-19													
Initial FY 2023 Spend Plan Estimates	(1,128)	(1,633)	(1,524)	(2,292)	(2,338)	(1,998)	(1,047)	(1,276)	(1,616)	(1,392)	(931)	(2,077)	(19,252)
Monthly Actual/Estimated Obligations	(1,649)	(897)	(933)	(1,045)	(1,763)	(1,216)	(1,138)	(2,118)	(1,702)	(3,511)	(3,816)	(4,036)	(23,824)
California Wildfires 2020													
Initial FY 2023 Spend Plan Estimates	(26)	(25)	(6)	(18)	(27)	(47)	(1)	(22)	(6)	-	-	(294)	(472)
Monthly Actual/Estimated Obligations	(6)	(2)	(7)	(10)	(1)	(7)	(14)	(1)	(26)	(10)	(3)	(10)	(97)
Laura													
Initial FY 2023 Spend Plan Estimates	(216)	(106)	(141)	(141)	(56)	(30)	(29)	(12)	(34)	(6)	(5)	(7)	(783)
Monthly Actual/Estimated Obligations	(267)	(116)	(76)	(72)	(80)	(114)	(41)	(77)	(33)	(62)	(229)	(118)	(1,285)
Oregon Wildfires 2020													
Initial FY 2023 Spend Plan Estimates	(7)	(32)	(66)	(63)	(4)	(6)	(9)	(4)	(29)	(12)	(4)	(5)	(241)
Monthly Actual/Estimated Obligations	(60)	(7)	(31)	(5)	(6)	(2)	(3)	(4)	(1)	(3)	(45)	(9)	(176)
Ida													
Initial FY 2023 Spend Plan Estimates	(282)	(200)	(133)	(131)	(70)	(91)	(348)	(135)	(356)	(111)	(129)	(175)	(2,161)
Monthly Actual/Estimated Obligations	(319)	(169)	(128)	(117)	(78)	(157)	(118)	(97)	(132)	(252)	(198)	(171)	(1,936)
Fiona													
Initial FY 2023 Spend Plan Estimates	(627)	(373)	(331)	(311)	(290)	(207)	(207)	(114)	(83)	(62)	(52)	(42)	(2,699)
Monthly Actual/Estimated Obligations	(627)	4	(68)	(117)	(529)	(700)	(34)	(29)	(22)	(90)	(795)	(120)	(3,127)
Ian													
Initial FY 2023 Spend Plan Estimates	(2,458)	(405)	(360)	(338)	(315)	(225)	(225)	(124)	(90)	(68)	(56)	(46)	(4,710)
Monthly Actual/Estimated Obligations	(2,458)	(19)	(143)	(147)	(183)	(268)	(97)	(201)	(213)	(263)	(46)	(60)	(4,098)
Actual/Estimated Major Declaration Obligations													
Total DR Actual/Estimated Obligations	(6,275)	(1,864)	(2,029)	(2,254)	(3,275)	(3,594)	(2,516)	(4,251)	(3,002)	(4,647)	(5,864)	(8,313)	(47,884)
FY 2023 Actual/Estimated Recoveries													
Monthly Recoveries	662	278	201	626	963	441	1,759	183	627	54	54	52	5,900
Major Declaration Actuals/Estimated	559	272	194	605	950	428	1,714	160	593	42	42	41	5,600
Base Actuals/Estimated	103	6	7	21	13	13	45	23	34	12	12	11	300
DRF Available at End of Month (Including Recoveries)	\$ 23,193	\$ 21,503	\$ 25,759	\$ 24,015	\$ 21,666	\$ 17,876	\$ 17,060	\$ 12,938	\$ 10,507	\$ 5,795	\$ (133)	\$ (8,564)	

Notes:

- (1) Pursuant to P.L. 117-328, FY 2023 DHS Appropriations Act.
- (2) Pursuant to P.L. 116-260, the FY 2021 DHS Appropriations Act, and to P.L. 117-43, the Disaster Relief Supplemental Appropriations Act, 2022.
- (3) Pursuant to DRRRA (P.L. 115-254). The potential COVID-19 BRIC set-aside is \$3.7 billion. Of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining. See Appendix G for additional information regarding the BRIC program balance.
- (4) Transfer from Department of Labor due to account reconciliation.
- (5) Actual/anticipated transfers to USAID for Compact Aid Agreement.
- (6) Pursuant to P.L. 117-180, FY 2023 Continuing Appropriations Act.

Disaster Relief Fund Monthly Detailed Obligations FY 2023
(\$ in millions)

Event/DR	Cumulative Obligations	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 Total
	Through FY 2022	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	
Katrina Rita Wilma														
1602-FL	(233)	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	-
1603-LA	(32,801)	(7)	(3)	(40)	(8)	-	(25)	(3)	(50)	(63)	(11)	(10)	(4)	(224)
1604-MS	(10,110)	-	-	-	-	-	-	-	-	-	-	-	(3)	(3)
1605-AL	(1,039)	-	-	-	-	-	-	-	-	-	-	-	-	-
1606-TX	(1,877)	-	-	-	-	-	-	-	-	-	-	-	-	-
1607-LA	(1,901)	-	-	-	-	-	-	-	(18)	(2)	(1)	-	-	(21)
1609-FL	(2,567)	-	-	-	-	-	-	-	-	-	-	-	(2)	(2)
	(50,528)	(7)	(3)	(40)	(8)	-	(25)	(3)	(68)	(65)	(12)	(10)	(9)	(250)
Gustav														
1786-LA	(1,694)	-	-	-	-	-	(1)	-	-	-	-	-	(2)	(3)
1789-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
1793-AR	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
1794-MS	(40)	-	-	-	-	-	-	-	-	-	-	-	-	-
1806-FL	(6)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
	(1,756)	-	-	-	-	-	(1)	-	-	-	-	-	(3)	(4)
Ike														
1791-TX	(4,373)	-	-	-	(2)	-	(1)	(2)	-	-	(1)	-	-	(6)
1792-LA	(371)	-	-	-	-	-	-	-	-	-	-	-	-	-
1797-AL	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
1802-KY	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
1804-AR	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
1805-OH	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(4,835)	-	-	-	(2)	-	(1)	(2)	-	-	(1)	-	-	(6)
TN Floods														
1909-TN	(559)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
	(559)	-	-	-	-	-	-	-	-	-	-	-	(1)	(1)
2011 Spring Tornadoes														
1971-AL	(697)	-	-	-	-	-	-	-	-	-	-	-	-	-
1972-MS	(67)	-	-	-	-	-	-	-	-	-	-	-	-	-
1973-GA	(44)	-	-	-	-	-	-	-	-	-	-	-	-	-
1974-TN	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
1975-AR	(104)	-	-	-	-	-	-	-	-	-	-	-	-	-
1976-KY	(57)	-	-	-	-	-	-	-	-	-	-	-	-	-
1980-MO	(510)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,569)	-	-	-	-	-	-	-	-	-	-	-	-	-
Irene														
4017-PR	(140)	-	-	-	-	-	-	-	-	(1)	-	-	-	(1)
4019-NC	(189)	-	-	-	-	-	-	-	-	-	-	-	-	-
4020-NY	(896)	-	(1)	-	-	-	(1)	-	-	-	-	-	-	(2)
4021-NJ	(397)	-	-	(1)	(1)	-	-	-	-	(1)	-	-	-	(3)
4022-VT	(337)	(1)	-	(1)	-	-	-	-	-	-	-	-	-	(2)
4023-CT	(75)	-	-	-	-	-	-	-	-	-	-	-	-	-
4024-VA	(73)	-	-	-	-	-	-	-	-	-	-	-	-	-
4025-PA	(99)	-	-	-	-	-	-	-	-	-	-	-	-	-
4026-NH	(27)	-	-	-	-	-	-	-	-	-	-	-	-	-
4027-RI	(11)	-	-	-	-	-	-	-	-	-	-	-	-	-
4028-MA	(55)	-	-	-	-	-	-	-	-	-	-	-	-	-
4032-ME	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4034-MD	(25)	-	-	-	-	-	-	-	-	-	-	-	-	-
4036-DC	(4)	-	-	-	-	-	-	-	-	-	-	-	-	-
4037-DE	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(2,334)	(1)	(1)	(2)	(1)	-	(1)	-	-	(2)	-	-	-	(8)
Lee														
4030-PA	(375)	-	-	-	-	-	-	-	-	-	-	-	-	-
4031-NY	(424)	(4)	(2)	(1)	-	-	(2)	-	-	-	(9)	-	(1)	(19)
4038-MD	(15)	-	-	-	-	-	-	-	-	-	-	-	-	-
4039-NJ	(6)	-	-	-	-	-	-	-	-	-	-	-	-	-
4041-LA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
4045-VA	(7)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(834)	(4)	(2)	(1)	-	-	(2)	-	-	-	(9)	-	(1)	(19)

Disaster Relief Fund Monthly Detailed Obligations FY 2023
(\$ in millions)

Event/DR	Cumulative Obligations	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 Total
	Through FY 2022	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	
Isaac														
4080-LA	(696)	-	-	-	-	-	-	-	-	(1)	(2)	-	-	(3)
4081-MS	(90)	-	-	-	-	-	-	-	-	-	-	-	-	-
4082-AL	(10)	-	-	-	-	-	-	-	-	-	-	-	-	-
4084-FL	(29)	-	-	-	-	-	-	(1)	-	-	-	-	-	(1)
	(825)	-	-	-	-	-	-	(1)	-	(1)	(2)	-	-	(4)
Sandy														
4085-NY	(18,388)	(1)	(11)	(5)	(18)	(4)	(5)	(2)	-	-	(78)	(24)	(81)	(229)
4086-NJ	(3,384)	(51)	(4)	(2)	-	-	-	(1)	(4)	(3)	(3)	(16)	(2)	(86)
4087-CT	(122)	-	-	-	-	-	-	-	-	-	-	-	-	-
4089-RI	(19)	-	-	-	-	-	-	-	-	-	-	-	-	-
4090-DE	(8)	-	-	-	-	-	-	-	-	-	-	-	-	-
4091-MD	(48)	-	-	-	-	-	-	-	-	-	-	-	-	-
4092-VA	(14)	-	-	-	-	-	-	-	-	-	-	-	-	-
4093-WV	(23)	-	-	-	-	-	-	-	-	-	-	-	-	-
4095-NH	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4096-DC	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4097-MA	(18)	-	-	-	-	-	-	-	-	-	-	-	-	-
4098-OH	(24)	-	-	-	-	-	-	-	-	-	-	-	-	-
4099-PA	(17)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(22,071)	(52)	(15)	(7)	(18)	(4)	(5)	(3)	(4)	(3)	(81)	(40)	(83)	(315)
2013 Colorado Flood														
4145-CO	(652)	-	-	-	-	-	-	-	-	(1)	-	-	(11)	(12)
	(652)	-	-	-	-	-	-	-	-	(1)	-	-	(11)	(12)
WV Floods 4273														
4273-WV	(583)	(27)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(2)	(7)	(5)	(49)
	(583)	(27)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(2)	(7)	(5)	(49)
LA Floods 4277														
4277-LA	(2,729)	(1)	-	(1)	(1)	-	(5)	(11)	(1)	(6)	(2)	(8)	(1)	(37)
	(2,729)	(1)	-	(1)	(1)	-	(5)	(11)	(1)	(6)	(2)	(8)	(1)	(37)
Matthew														
4283-FL	(495)	(3)	-	(1)	(2)	-	(2)	(1)	-	(1)	-	(1)	(4)	(15)
4284-GA	(146)	-	-	-	-	-	-	-	-	-	-	-	(5)	(5)
4285-NC	(672)	(1)	(1)	-	(1)	-	(2)	(1)	(3)	(2)	(1)	(7)	(9)	(28)
4286-SC	(398)	-	-	-	-	-	-	-	-	-	-	-	-	-
4291-VA	(41)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(1,752)	(4)	(1)	(1)	(3)	-	(4)	(2)	(3)	(3)	(1)	(8)	(18)	(48)
CA Winter Storms														
4308-CA	(874)	(1)	(2)	(1)	(5)	(1)	(1)	(42)	-	(3)	-	(22)	(1)	(79)
	(874)	(1)	(2)	(1)	(5)	(1)	(1)	(42)	-	(3)	-	(22)	(1)	(79)
Harvey														
4332-TX	(7,976)	(15)	(9)	(5)	(13)	(47)	(19)	(6)	(40)	(8)	(10)	(17)	(14)	(203)
4345-LA	(13)	-	-	-	-	-	(1)	-	-	-	-	-	-	(1)
	(7,989)	(15)	(9)	(5)	(13)	(47)	(20)	(6)	(40)	(8)	(10)	(17)	(14)	(204)
Irma														
4335-VI	(330)	(1)	-	-	-	-	-	-	-	-	(1)	-	-	(2)
4336-PR	(80)	-	-	-	(1)	-	-	-	(2)	(1)	-	-	-	(4)
4337-FL	(5,095)	(6)	(9)	(12)	(4)	(6)	(4)	(4)	(16)	(1)	(4)	(9)	(15)	(90)
4338-GA	(201)	-	-	-	-	-	-	-	-	-	-	-	(13)	(13)
4341-FL	(3)	-	-	-	-	-	-	-	-	-	-	-	-	-
4346-SC	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
	(5,755)	(7)	(9)	(12)	(5)	(6)	(4)	(4)	(18)	(2)	(5)	(9)	(28)	(109)
Maria														
4339-PR	(38,017)	(190)	(242)	(318)	(385)	(220)	(389)	(671)	(136)	(159)	(165)	(45)	(182)	(3,102)
4340-VI	(5,158)	(18)	(85)	(22)	(4)	(114)	(301)	(33)	(1,036)	(88)	(114)	(44)	(2,837)	(4,696)
	(43,175)	(208)	(327)	(340)	(389)	(334)	(690)	(704)	(1,172)	(247)	(279)	(89)	(3,019)	(7,798)
CA Wildfires 2017														
4344-CA	(1,418)	-	-	-	(1)	-	(3)	(4)	(4)	(2)	-	(13)	(34)	(61)
	(1,418)	-	-	-	(1)	-	(3)	(4)	(4)	(2)	-	(13)	(34)	(61)
Florence														

APPENDIX B: DRF Funding Activity (By Catastrophic Disaster)

Disaster Relief Fund Monthly Detailed Obligations FY 2023

(\$ in millions)

Event/DR	Cumulative Obligations														FY 2023 Total
	Through FY 2022	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Estimated	August Estimated	September Estimated		
4393-NC	(1,486)	(3)	(1)	-	(1)	(14)	(1)	(3)	(2)	(5)	(1)	(3)	(8)	(42)	
4394-SC	(246)	-	-	-	(1)	-	(2)	-	(1)	-	-	-	(1)	(5)	
4401-VA	(47)	-	(1)	-	-	-	-	-	-	-	-	-	-	(1)	
	(1,779)	(3)	(1)	(1)	(2)	(14)	(3)	(3)	(3)	(5)	(1)	(3)	(9)	(48)	
Michael															
4399-FL	(2,996)	(7)	(5)	(4)	(4)	-	(3)	(7)	(4)	(2)	(3)	(13)	(37)	(89)	
4400-GA	(328)	-	-	-	-	(3)	-	(2)	-	(4)	-	-	-	(9)	
4406-AL	(19)	-	-	-	-	-	-	-	-	-	(1)	-	-	(1)	
4411-VA	(42)	-	-	-	-	-	-	-	-	-	(1)	-	-	(1)	
4412-NC	(26)	-	-	-	-	-	-	-	-	-	-	-	-	-	
	(3,411)	(7)	(5)	(4)	(4)	(3)	(3)	(9)	(4)	(6)	(5)	(13)	(37)	(100)	
Nebraska Winter Storm 2019															
4420-NB	(697)	(4)	-	-	-	(1)	(2)	-	-	-	(2)	(3)	(11)	(23)	
	(697)	(4)	-	-	-	(1)	(2)	-	-	-	(2)	(3)	(11)	(23)	
Yutu															
4404-NMI	(845)	(1)	(5)	(4)	(1)	(2)	-	-	(1)	(1)	(6)	-	(21)	(42)	
	(845)	(1)	(5)	(4)	(1)	(2)	-	-	(1)	(1)	(6)	-	(21)	(42)	
CA Wildfires 2018															
4407-CA	(1,844)	(1)	(1)	(1)	(1)	(3)	(3)	(1)	-	(1)	(9)	(1)	(36)	(58)	
	(1,844)	(1)	(1)	(1)	(1)	(3)	(3)	(1)	-	(1)	(9)	(1)	(36)	(58)	
PR Earthquakes 4473															
4473-PR	(1,049)	(64)	(4)	(3)	(30)	(11)	(44)	(4)	(2)	(6)	(7)	(2)	(13)	(190)	
	(1,049)	(64)	(4)	(3)	(30)	(11)	(44)	(4)	(2)	(6)	(7)	(2)	(13)	(190)	
COVID-19															
4480-NY	(15,452)	(169)	(95)	(173)	(248)	(814)	(61)	(68)	(968)	(360)	(1,029)	(1,849)	(389)	(6,223)	
4481-WA	(1,955)	(175)	(7)	(101)	(35)	(10)	(61)	(181)	(80)	(5)	(99)	(182)	(341)	(1,277)	
4482-CA	(13,645)	(179)	(53)	(271)	(156)	(75)	(73)	(41)	(184)	(442)	(1,165)	(318)	(1,061)	(4,018)	
4483-IA	(475)	(4)	(3)	(4)	(5)	(3)	(2)	(2)	(2)	(4)	(29)	(16)	(22)	(96)	
4484-LA	(2,982)	(11)	(75)	(15)	(4)	(5)	(33)	(6)	(5)	(10)	(37)	(11)	(9)	(221)	
4485-TX	(18,045)	(118)	(12)	(14)	(26)	(53)	(94)	(47)	(61)	(58)	(130)	(52)	(52)	(717)	
4486-FL	(4,168)	(18)	(3)	(15)	(13)	(19)	(32)	(31)	(11)	(43)	(37)	(235)	(68)	(525)	
4487-NC	(2,064)	(5)	(3)	(15)	(104)	(144)	(6)	(2)	(14)	(73)	(43)	(47)	(45)	(501)	
4488-NJ	(3,877)	(124)	(121)	(15)	(26)	(98)	(178)	(53)	(20)	(38)	(4)	(48)	(185)	(910)	
4489-IL	(2,888)	(11)	(7)	(13)	(13)	(13)	(17)	(7)	(13)	(23)	(20)	(42)	(458)	(626)	
4490-MO	(1,023)	(13)	(62)	(8)	(11)	(7)	(12)	(6)	(7)	(5)	(7)	(6)	(29)	(173)	
4491-MD	(2,234)	(82)	(23)	(10)	(4)	(11)	(34)	(104)	(36)	(89)	(8)	(18)	(5)	(424)	
4492-SC	(871)	(57)	(2)	-	(1)	(2)	(2)	-	(1)	(20)	(34)	(54)	(24)	(197)	
4493-PR	(617)	-	-	(1)	(1)	(1)	(1)	-	-	(3)	(3)	(39)	(15)	(64)	
4494-MI	(2,556)	(51)	(71)	(7)	(7)	(9)	(15)	(25)	(2)	(6)	(5)	(8)	(21)	(227)	
4495-GU	(131)	(10)	-	-	(1)	-	(9)	-	-	-	-	(1)	-	(21)	
4496-MA	(2,784)	(99)	(65)	(66)	(45)	(20)	(36)	(44)	(92)	(214)	(329)	(204)	(122)	(1,336)	
4497-KY	(413)	(4)	-	-	(3)	(3)	(4)	(7)	-	(2)	(1)	(4)	(92)	(120)	
4498-CO	(2,298)	(70)	(3)	(2)	(52)	(4)	(2)	(3)	(5)	(3)	(152)	(69)	(28)	(393)	
4499-OR	(1,169)	(61)	(13)	(20)	(27)	(21)	(22)	(9)	(23)	(7)	(40)	(46)	(107)	(396)	
4500-CT	(958)	(116)	(5)	(3)	(7)	(21)	(11)	(32)	(99)	(53)	(39)	(3)	(12)	(401)	
4501-GA	(1,600)	(3)	(2)	(1)	(3)	(12)	(30)	(1)	(7)	(7)	(8)	(50)	(5)	(129)	
4502-DC	(890)	(23)	(10)	(15)	(26)	(45)	(54)	(3)	(1)	(26)	(16)	(21)	(11)	(251)	
4503-AL	(414)	(3)	-	-	(1)	(1)	(1)	(1)	(1)	-	(1)	(1)	(41)	(67)	
4504-KS	(491)	(2)	(3)	(2)	(1)	(38)	(23)	(1)	(1)	(5)	(1)	(21)	(82)	(180)	
4505-RI	(801)	(2)	(4)	(34)	(9)	(12)	(24)	(151)	(6)	(8)	(1)	(1)	(15)	(267)	
4506-PA	(2,996)	(13)	(53)	(21)	(62)	(30)	(74)	(85)	(124)	(24)	(24)	(139)	(7)	(656)	
4507-OH	(1,703)	(12)	(3)	(8)	(6)	(7)	(15)	(26)	(73)	(10)	(3)	(28)	(46)	(237)	
4508-MT	(134)	(1)	-	(5)	(1)	-	(1)	-	-	-	-	(5)	(18)	(31)	
4509-ND	(230)	-	(1)	(2)	(19)	(3)	(10)	(14)	(16)	(4)	(5)	(1)	(1)	(76)	
4510-HI	(675)	(2)	-	(1)	(3)	-	(3)	(17)	(3)	(49)	(15)	-	(2)	(95)	
4511-MP	(72)	-	-	(2)	-	-	(1)	-	(2)	-	(3)	-	-	(8)	
4512-VA	(1,325)	(38)	(41)	(14)	(3)	(8)	(54)	(34)	(23)	(5)	-	(11)	(2)	(233)	
4513-VI	(140)	-	-	-	(15)	-	-	(34)	-	-	-	-	(5)	(54)	
4514-TN	(889)	(5)	(12)	(22)	(5)	(37)	(5)	(12)	(1)	(2)	(4)	(4)	(47)	(156)	
4515-IN	(783)	(4)	(8)	(7)	(2)	(4)	(4)	(1)	(15)	(2)	(1)	(49)	(9)	(106)	
4516-NH	(330)	(10)	(10)	-	(10)	(6)	(13)	(5)	(19)	(13)	(13)	(10)	(25)	(134)	
4517-WV	(318)	(9)	(35)	(2)	(6)	(12)	(2)	(3)	(2)	(5)	(1)	(1)	(2)	(79)	
4518-AR	(285)	(7)	(1)	(5)	(3)	(3)	(5)	(1)	(1)	-	(2)	(68)	(75)	(171)	
4520-WI	(1,027)	(4)	-	(2)	(18)	(120)	(64)	(4)	(28)	(1)	(4)	(48)	(57)	(350)	
4521-NE	(371)	(9)	(2)	(6)	(4)	(2)	(2)	(1)	(1)	(4)	(14)	(18)	(28)	(91)	

Disaster Relief Fund Monthly Detailed Obligations FY 2023
(\$ in millions)

Event/DR	Cumulative Obligations	October	November	December	January	February	March	April	May	June	July	August	September	FY 2023 Total
	Through FY 2022	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	
4522-ME	(319)	(9)	(6)	(13)	(10)	(27)	(13)	(35)	(7)	(8)	(2)	(5)	(22)	(157)
4523-NV	(675)	(13)	(1)	-	(1)	-	(8)	(4)	-	(1)	-	-	(13)	(41)
4524-AZ	(1,391)	(1)	-	-	(1)	(1)	(1)	(1)	-	-	(7)	(1)	(207)	(220)
4525-UT	(457)	(15)	(18)	(1)	(23)	(9)	(4)	(2)	-	-	(105)	(3)	(1)	(181)
4526-DE	(307)	(4)	(4)	(5)	-	(2)	-	(1)	-	-	-	-	(25)	(41)
4527-SD	(33)	-	-	-	(1)	(2)	(1)	(1)	(1)	(9)	(2)	(3)	(7)	(27)
4528-MS	(672)	(12)	(14)	(11)	(3)	(9)	(16)	(1)	(2)	(3)	(1)	(2)	(5)	(79)
4529-NM	(466)	(20)	(7)	(2)	(2)	(4)	(16)	(1)	(2)	-	(1)	(2)	(28)	(85)
4530-OK	(399)	(2)	(1)	(1)	(1)	(2)	(5)	(2)	(3)	-	(4)	(6)	(25)	(52)
4531-MN	(994)	(14)	(6)	(5)	(6)	(3)	(2)	(4)	(20)	(6)	(2)	(9)	(43)	(120)
4532-VT	(495)	(19)	(16)	(1)	-	(11)	(30)	(6)	(7)	-	-	(10)	(47)	(147)
4533-AK	(178)	(13)	(14)	(1)	(10)	(2)	(23)	(17)	(121)	(51)	(57)	(27)	(35)	(371)
4534-ID	(292)	(2)	-	-	(1)	(6)	(4)	(1)	(1)	(1)	(3)	(4)	(15)	(38)
4535-WY	(89)	(1)	-	-	-	(11)	(1)	-	(8)	-	-	-	-	(21)
4537-AS	(15)	-	-	(2)	-	(1)	(2)	-	-	-	-	-	-	(5)
4545-FL	-	-	(2)	-	-	-	-	-	-	-	-	-	-	(2)
4582-AZ	(21)	-	-	-	-	-	-	-	-	-	-	-	-	-
4591-TR	(2)	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	(102,884)	(1,649)	(897)	(933)	(1,045)	(1,763)	(1,216)	(1,138)	(2,118)	(1,702)	(3,511)	(3,816)	(4,036)	(23,824)
California Wildfires 2020														
4558-CA	(547)	(6)	(2)	(7)	(10)	(1)	(7)	(14)	(1)	(26)	(10)	(3)	(10)	(97)
TOTAL	(547)	(6)	(2)	(7)	(10)	(1)	(7)	(14)	(1)	(26)	(10)	(3)	(10)	(97)
Laura														
4559-LA	(2,460)	(266)	(116)	(76)	(71)	(76)	(114)	(41)	(76)	(32)	(58)	(220)	(118)	(1,264)
4572-TX	(65)	(1)	-	-	(1)	(4)	-	-	(1)	(1)	(4)	(9)	-	(21)
TOTAL	(2,525)	(267)	(116)	(76)	(72)	(80)	(114)	(41)	(77)	(33)	(62)	(229)	(118)	(1,285)
Oregon Wildfires 2020														
4562-OR	(640)	(60)	(7)	(31)	(5)	(6)	(2)	(3)	(4)	(1)	(3)	(45)	(9)	(176)
TOTAL	(640)	(60)	(7)	(31)	(5)	(6)	(2)	(3)	(4)	(1)	(3)	(45)	(9)	(176)
Ida														
4611-LA	(4,269)	(286)	(135)	(92)	(81)	(60)	(130)	(109)	(71)	(87)	(149)	(46)	(42)	(1,288)
4614-NJ	(450)	(20)	(21)	(15)	(24)	(9)	(13)	(3)	(12)	(24)	(16)	(89)	(75)	(321)
4615-NY	(354)	(7)	(5)	(13)	(3)	(4)	(8)	(3)	(4)	(14)	(84)	(49)	(34)	(228)
4618-PA	(209)	(5)	(6)	(7)	(6)	(4)	(6)	(3)	(6)	(7)	(3)	(11)	(18)	(82)
4626-MS	(45)	-	(2)	(1)	(1)	-	-	-	(4)	-	-	-	-	(8)
4627-DE	1	-	-	-	(1)	-	-	-	-	-	-	(1)	(2)	(4)
4629-CT	(16)	(1)	-	-	(1)	(1)	-	-	-	-	-	(2)	-	(5)
TOTAL	(5,342)	(319)	(169)	(128)	(117)	(78)	(157)	(118)	(97)	(132)	(252)	(198)	(171)	(1,936)
Fiona														
4671-PR	(249)	(627)	4	(68)	(117)	(529)	(700)	(34)	(29)	(22)	(90)	(795)	(120)	(3,127)
TOTAL	(249)	(627)	4	(68)	(117)	(529)	(700)	(34)	(29)	(22)	(90)	(795)	(120)	(3,127)
Ian														
4673-FL	(90)	(2,458)	(17)	(139)	(145)	(180)	(265)	(95)	(199)	(211)	(261)	(45)	(54)	(4,069)
4675-TR	-	-	(1)	-	-	(1)	-	(1)	-	-	(1)	-	-	(4)
4677-SC	-	-	(1)	(4)	(2)	(2)	(3)	(1)	(2)	(2)	(1)	(1)	(6)	(25)
TOTAL	(90)	(2,458)	(19)	(143)	(147)	(183)	(268)	(97)	(201)	(213)	(263)	(46)	(60)	(4,098)
TOTAL	\$ (272,140)	\$ (5,793)	\$ (1,592)	\$ (1,810)	\$ (1,998)	\$ (3,067)	\$ (3,282)	\$ (2,245)	\$ (3,848)	\$ (2,492)	\$ (4,625)	\$ (5,377)	\$ (7,879)	\$ (44,008)

**APPENDIX C: Hurricanes Sandy, Harvey, Irma, and Maria, COVID-19 and Disasters Declared Since August 1, 2017
(Actuals/Estimated Obligations by Program)**

Hurricanes Sandy, Harvey, Irma and Maria, COVID-19, and Disasters Declared Since August 1, 2017
FY 2023 Actuals/Estimated
as of June 30, 2023
(\$ in millions)

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
SANDY							
Public Assistance	\$ 16,908	\$ 64	\$ 22	\$ 9	\$ 149	\$ 244	\$ 17,152
Individual Assistance	1,601	-	-	-	-	-	1,601
Mitigation	1,660	-	-	-	52	52	1,712
Operations	318	-	-	-	-	-	318
Administrative	1,584	10	5	1	3	19	1,603
Total	\$ 22,071	\$ 74	\$ 27	\$ 10	\$ 204	\$ 315	\$ 22,386

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
HARVEY							
Public Assistance	\$ 2,819	\$ 18	\$ 7	\$ 16	\$ 7	\$ 48	\$ 2,867
Individual Assistance	2,876	-	-	-	-	-	2,876
Mitigation	332	6	68	32	29	135	467
Operations	184	(3)	0	-	-	(3)	181
Administrative	1,778	8	5	6	5	24	1,802
Total	\$ 7,989	\$ 29	\$ 80	\$ 54	\$ 41	\$ 204	\$ 8,193

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
IRMA							
Public Assistance	\$ 2,671	\$ 9	\$ 4	\$ 12	\$ 32	\$ 57	\$ 2,728
Individual Assistance	1,311	-	-	-	-	-	1,311
Mitigation	343	17	8	9	9	43	386
Operations	250	-	-	-	-	-	250
Administrative	1,180	2	3	3	1	9	1,189
Total	\$ 5,755	\$ 28	\$ 15	\$ 24	\$ 42	\$ 109	\$ 5,864

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
MARIA							
Public Assistance	\$ 32,221	\$ 819	\$ 1,323	\$ 2,025	\$ 3,294	\$ 7,461	\$ 39,682
Individual Assistance	2,441	-	-	-	-	-	2,441
Mitigation	309	21	34	57	59	171	480
Operations	4,300	-	-	-	-	-	4,300
Administrative	3,904	35	56	41	34	166	4,070
Total	\$ 43,175	\$ 875	\$ 1,413	\$ 2,123	\$ 3,387	\$ 7,798	\$ 50,973

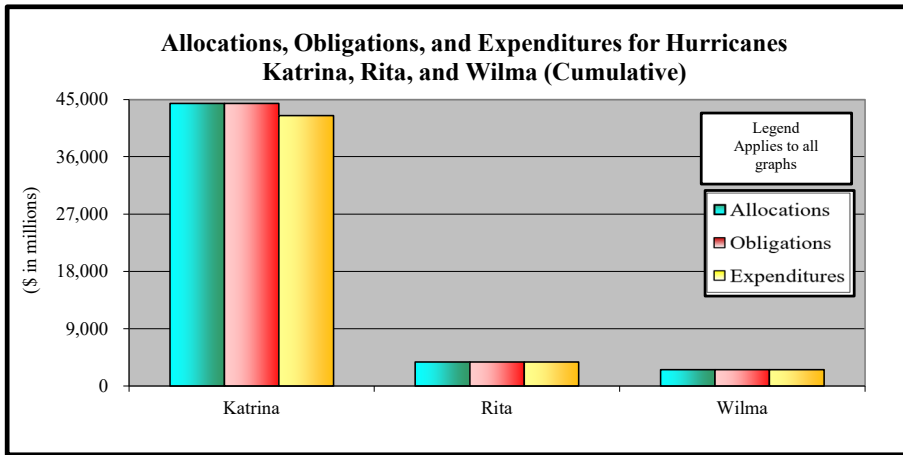
	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
COVID-19							
Public Assistance	\$ 55,268	\$ 3,288	\$ 3,613	\$ 4,701	\$ 10,786	\$ 22,388	\$ 77,656
Individual Assistance	40,252	73	153	81	71	378	40,630
Mitigation	62	66	113	62	439	680	742
Operations	6,226	5	30	5	-	40	6,266
Administrative	1,076	47	115	109	67	338	1,414
Total	\$ 102,884	\$ 3,479	\$ 4,024	\$ 4,958	\$ 11,363	\$ 23,824	\$ 126,708

	Cumulative Obligations Through FY 2022 ⁽¹⁾	Actual 1st Qtr	Actual 2nd Qtr	Actual 3rd Qtr	Estimated 4th Qtr	FY 2023 Totals	Totals Through FY 2023
Disasters Declared Since 8/1/2017 ⁽²⁾							
Public Assistance	\$ 109,249	\$ 6,514	\$ 6,349	\$ 7,902	\$ 11,203	\$ 31,968	\$ 141,217
Individual Assistance	53,156	1,851	558	530	265	3,204	56,360
Mitigation	2,008	198	323	314	901	1,736	3,744
Operations	12,595	223	1,155	50	811	2,239	14,834
Administrative	13,550	1,189	631	740	307	2,867	16,417
Total	\$ 190,558	\$ 9,975	\$ 9,016	\$ 9,536	\$ 13,487	\$ 42,014	\$ 232,572

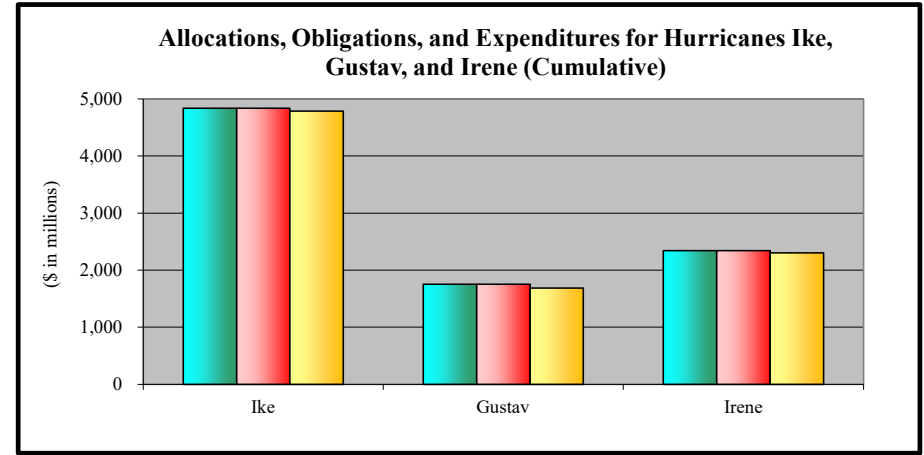
(1) Adjusted for recoveries that occur in FY 2023 against prior-year obligations.

(2) Per section 1224 of DRRRA (P.L. 115-254).

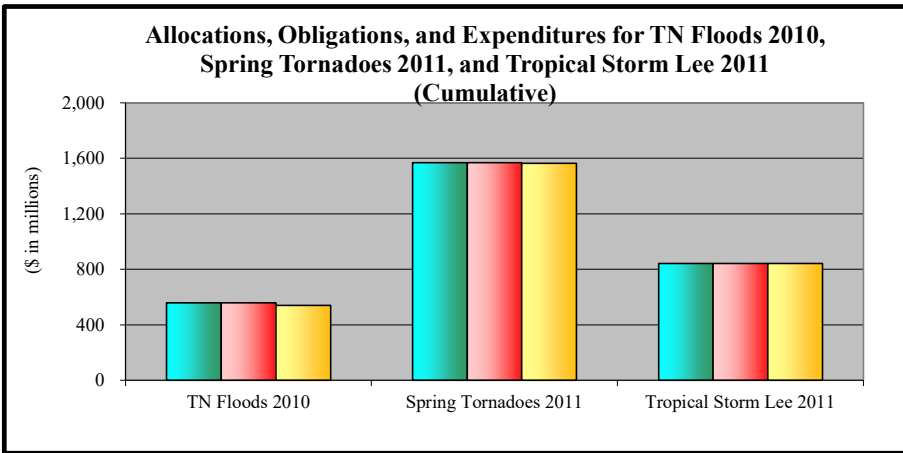
as of June 30, 2023



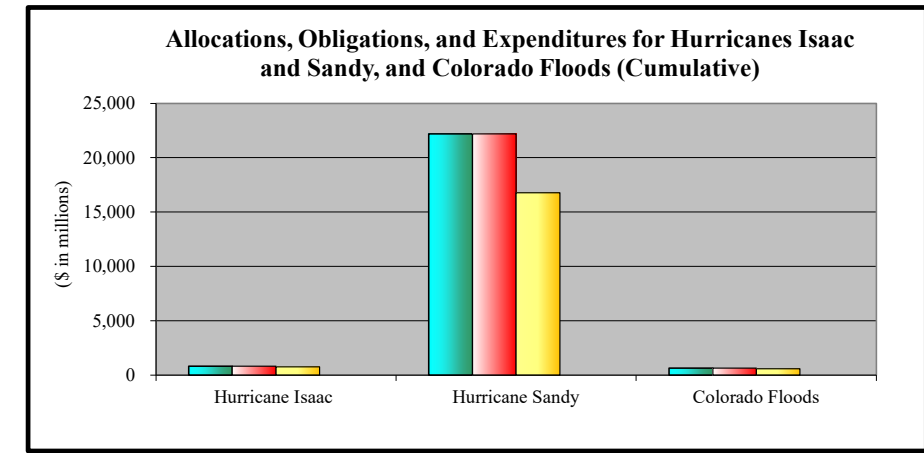
	Katrina	Rita	Wilma	Total
Allocations	\$ 44,381	\$ 3,799	\$ 2,567	\$ 50,747
Obligations	44,381	3,799	2,567	50,747
Expenditures	\$ 42,484	\$ 3,774	\$ 2,563	\$ 48,821



	Ike	Gustav	Irene	Total
Allocations	\$ 4,840	\$ 1,757	\$ 2,342	\$ 8,939
Obligations	4,840	1,757	2,342	8,939
Expenditures	\$ 4,789	\$ 1,689	\$ 2,306	\$ 8,784



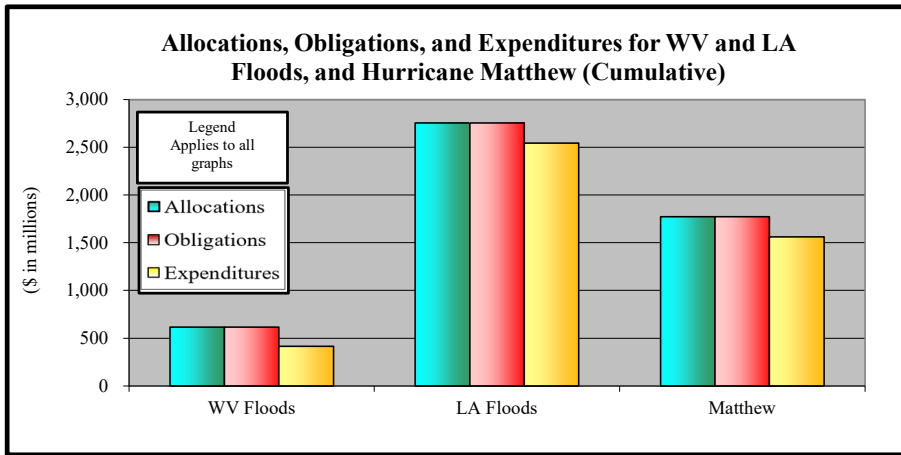
	TN Floods 2010	Spring Tornadoes 2011	Tropical Storm Lee 2011	Total
Allocations	\$ 559	\$ 1,569	\$ 843	\$ 2,971
Obligations	559	1,569	843	2,971
Expenditures	\$ 540	\$ 1,565	\$ 842	\$ 2,947



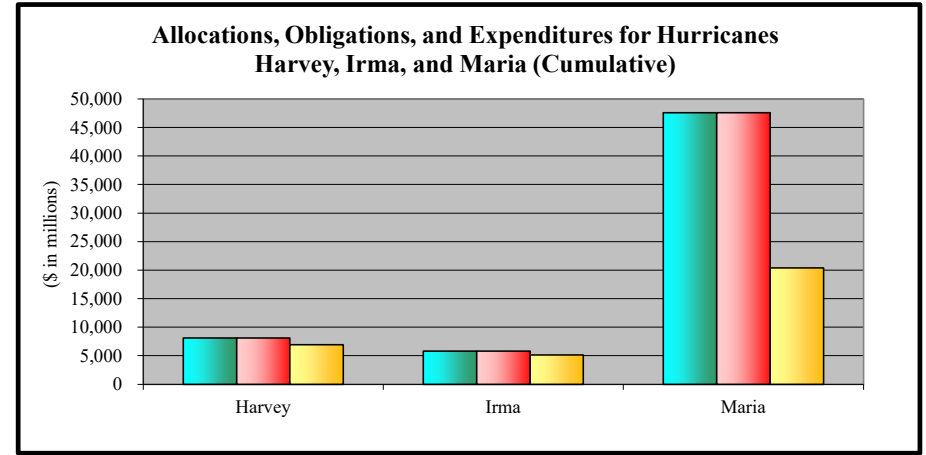
	Hurricane Isaac	Hurricane Sandy	Colorado Floods	Total
Allocations	\$ 827	\$ 22,182	\$ 653	\$ 23,662
Obligations	827	22,182	653	23,662
Expenditures	\$ 760	\$ 16,791	\$ 584	\$ 18,135

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

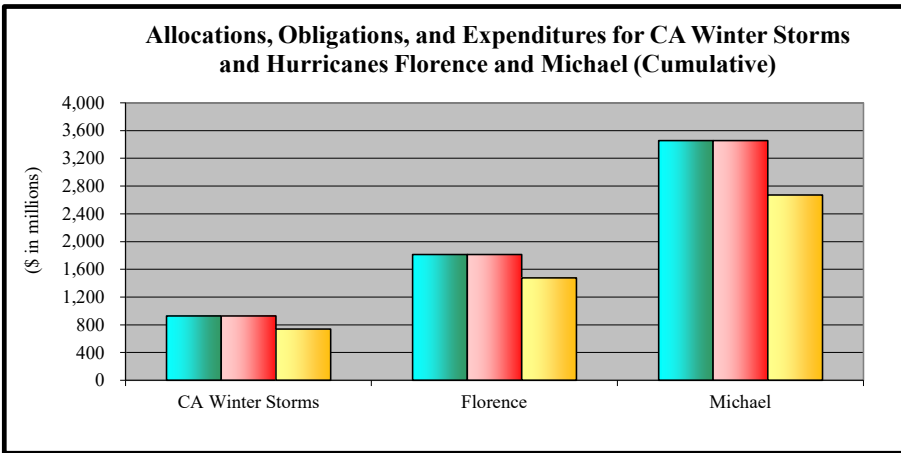
as of June 30, 2023



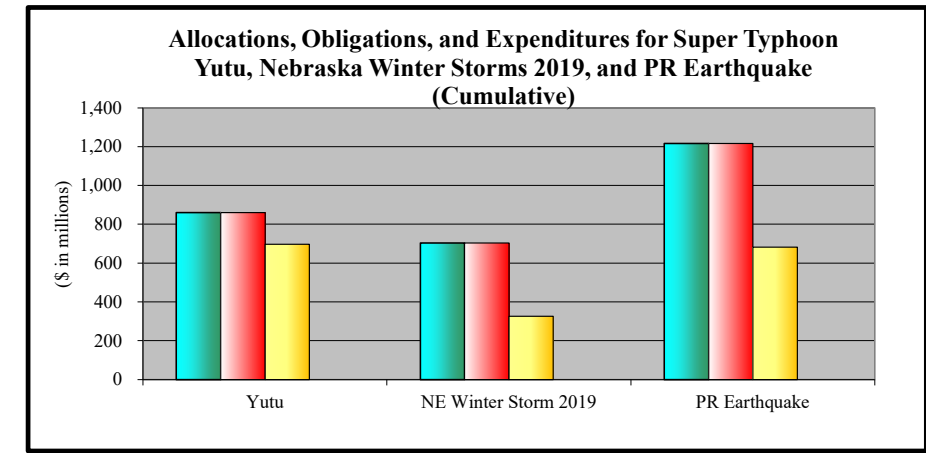
	WV Floods	LA Floods	Matthew	Total
Allocations	\$ 618	\$ 2,755	\$ 1,773	\$ 5,146
Obligations	618	2,755	1,773	5,146
Expenditures	\$ 415	\$ 2,544	\$ 1,561	\$ 4,520



	Harvey	Irma	Maria	Total
Allocations	\$ 8,155	\$ 5,822	\$ 47,587	\$ 61,564
Obligations	8,152	5,822	47,586	61,560
Expenditures	\$ 6,934	\$ 5,132	\$ 20,407	\$ 32,473



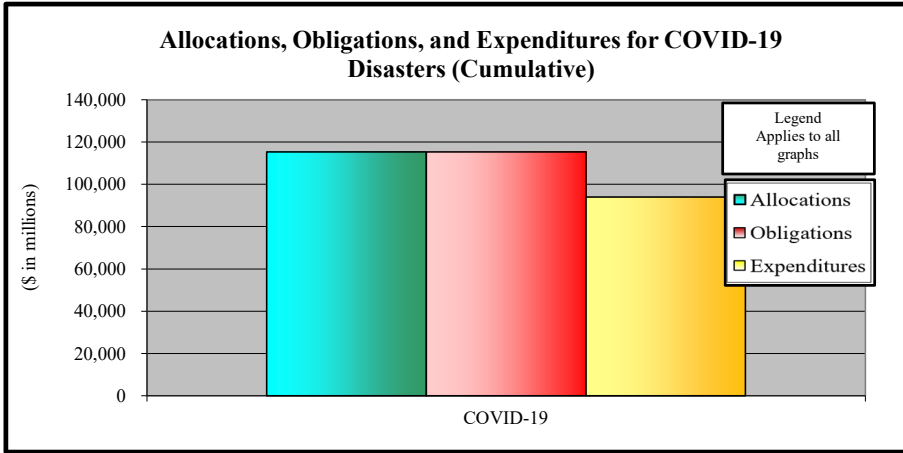
	CA Winter Storms	Florence	Michael	Total
Allocations	\$ 930	\$ 1,814	\$ 3,456	\$ 6,200
Obligations	930	1,814	3,456	6,200
Expenditures	\$ 742	\$ 1,480	\$ 2,672	\$ 4,894



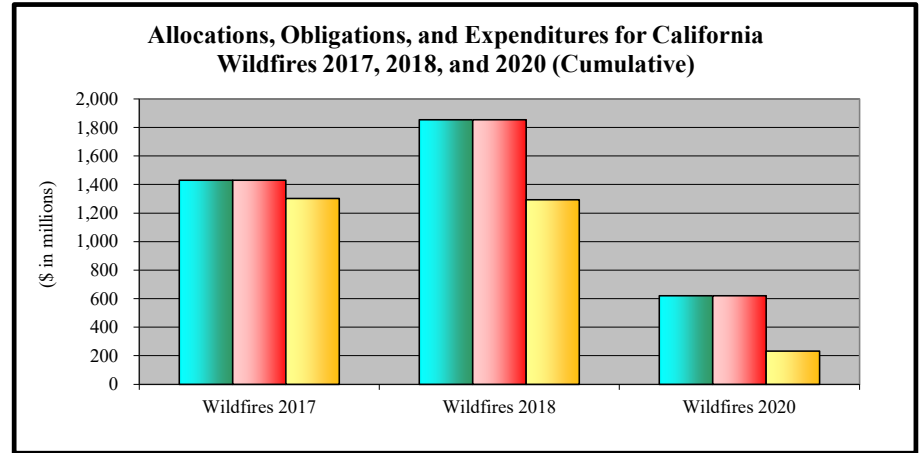
	Yutu	NE Winter Storm 2019	PR Earthquake	Total
Allocations	\$ 861	\$ 704	\$ 1,217	\$ 2,782
Obligations	860	704	1,217	2,781
Expenditures	\$ 697	\$ 326	\$ 682	\$ 1,705

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

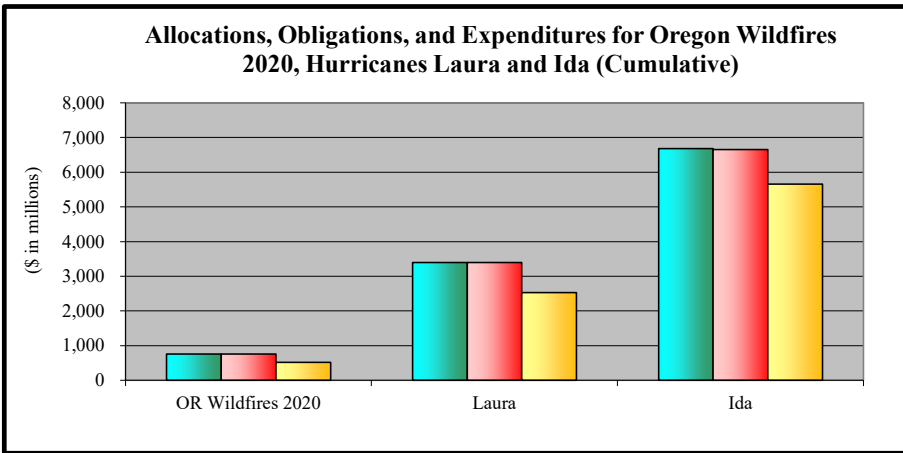
as of June 30, 2023



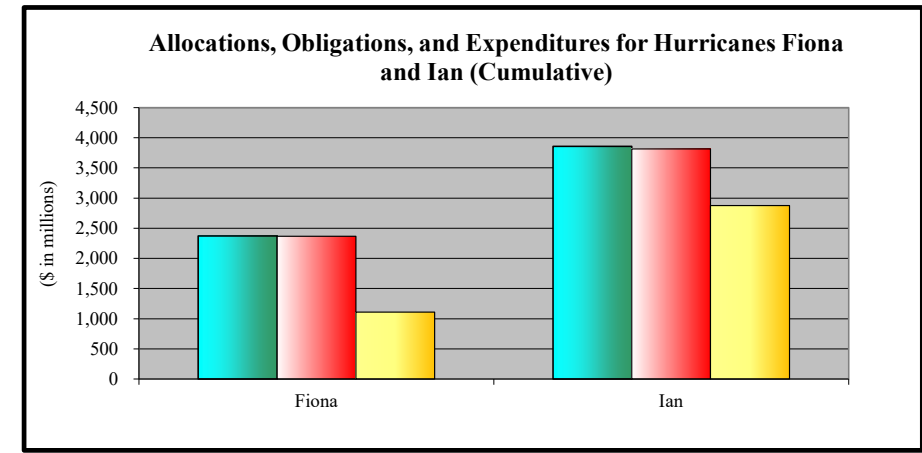
	COVID-19	Total
Allocations	\$ 115,358	\$ 115,358
Obligations	115,345	115,345
Expenditures	\$ 94,088	\$ 94,088



	Wildfires 2017	Wildfires 2018	Wildfires 2020	Total
Allocations	\$ 1,432	\$ 1,856	\$ 622	\$ 3,910
Obligations	1,432	1,856	621	3,909
Expenditures	\$ 1,304	\$ 1,294	\$ 234	\$ 2,832



	OR Wildfires 2020	Laura	Ida	Total
Allocations	\$ 760	\$ 3,401	\$ 6,687	\$ 10,848
Obligations	759	3,401	6,657	10,817
Expenditures	\$ 518	\$ 2,530	\$ 5,662	\$ 8,710

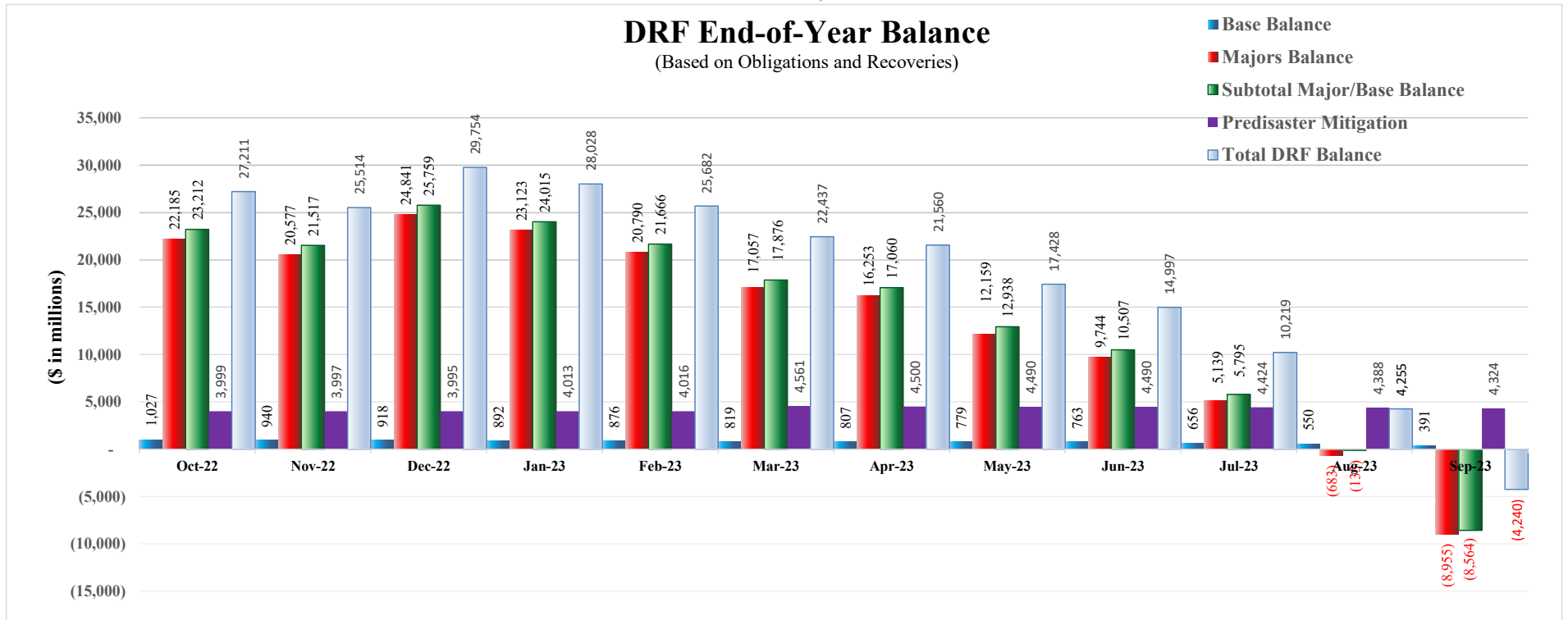


	Fiona	Ian	Total
Allocations	\$ 2,373	\$ 3,859	\$ 6,232
Obligations	2,371	3,819	6,190
Expenditures	\$ 1,111	\$ 2,878	\$ 3,989

Source of financial information is IFMIS.
Total obligations include prior-year deobligations.

APPENDIX E: Fund Exhaustion Date

as of June 30, 2023



DRF End-of-Month Balance	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23
Base Balance	\$ 1,027	\$ 940	\$ 918	\$ 892	\$ 876	\$ 819	\$ 807	\$ 779	\$ 763	\$ 656	\$ 550	\$ 391
Majors Balance	22,185	20,577	24,841	23,123	20,790	17,057	16,253	12,159	9,744	5,139	(683)	(8,955)
Subtotal Major/Base Balance	23,212	21,517	25,759	24,015	21,666	17,876	17,060	12,938	10,507	5,795	(133)	(8,564)
Predisaster Mitigation	3,999	3,997	3,995	4,013	4,016	4,561	4,500	4,490	4,490	4,424	4,388	4,324
Total DRF Balance	\$ 27,211	\$ 25,514	\$ 29,754	\$ 28,028	\$ 25,682	\$ 22,437	\$ 21,560	\$ 17,428	\$ 14,997	\$ 10,219	\$ 4,255	\$ (4,240)

APPENDIX F: FY 2023 DRF Bridge Table

FY 2023 DRF Bridge Table

Event	FY 2023 Total Obligations (\$ in millions)					Changes from Baseline		Month-to-Month Change
	Baseline	Current Month as of Jul-23	Previous Month as of Jun-23	Change from Baseline	Change from Prior Month	Cause/Reason	Cause/Reason	
DRF Base Activities								
Emergencies	\$ 109	\$ 109	\$ 109	\$ -	\$ -	No adjustments at this time.	No adjustments at this time.	
Fire Management	168	168	168	-	-	No adjustments at this time.	No adjustments at this time.	
Surge	67	67	67	-	-	No adjustments at this time.	No adjustments at this time.	
Disaster Support & Other Activities Total	461	569	569	108	-	\$33M increase for Temporary Housing Storage Site, Selma AL tornado damages. \$1M increase for FY 2023 enactment. \$74M increase for purchases of travel trailers and mobile home housing units to replace those damaged during the Selma tornado.	No adjustments at this time.	
DRS	429	537	537	108	-			
Other Activities	32	32	32	-	-			
Base Subtotal	805	913	913	108	-			
DRF DR Activities								
Average Monthly Major DR Activity (Non-Cat.)	2,876	3,876	3,876	1,000	-	\$1,000M increase for anticipated requirements above the historical average.	\$500M increase for anticipated requirements above the historical average.	
Katrina Rita Wilma	124	250	194	126	56	Public Assistance: \$112M net increase due to project cost versions for management costs, housing, water main repair, emergency protective measure, government and school buildings replacement and repair, water distribution, park repair projects and a community improvement project in 1603 LA; \$5M net increase for revised estimates and state management costs greater than anticipated in 1607 LA; (\$1M) net decrease due to revised recoveries following legal review 1609 FL. Hazard Mitigation: (\$8M) decrease due to drainage cost less than projected in 1603 LA; \$2M net increase due to closeout cost overruns in 1604 MS; \$16M increase due to elevation project additional scope and costs at closeout in 1607 LA. Administration: (\$2M) net decrease due to revised technical assistance contract estimate in 1603 LA. Other Activity: \$2M.	Public Assistance: \$54M increase due new cost management projects and new cost versions of water distribution and public building projects in 1603 LA; \$2M increase due to new management cost projects in 1607 LA.	
Gustav	14	4	4	(10)	-	Public Assistance: (\$3M) net decrease due to withdrawn office building project in 1786 LA. Hazard Mitigation: (\$7M) decrease due to the withdrawal of several drainage cost versions in 1786 LA. Administration: (\$1M) decrease due to revised technical assistance contract in 1786 LA. Other Activity: \$1M.	No adjustments at this time.	
Ike	2	6	6	4	-	Public Assistance: \$4M net increase primarily due to new cost version of trolley project and several revised cost estimates in 1791 TX. Hazard Mitigation: (\$1M) decrease due to wind retrofit project removed in 1792 LA. Administration: \$1M net increase due to revised technical assistance contract cost estimate in 1791 TX.	No adjustments at this time.	
TN Floods	1	1	1	-	-	No adjustments at this time.	No adjustments at this time.	
2011 Spring Tornadoes	-	-	-	-	-	No adjustments at this time.	No adjustments at this time.	
Irene	6	8	6	2	2	Public Assistance: \$1M increase primarily due to new cost versions for several road repair projects in 4017 PR; \$1M increase due to new cost version for sewer line repair project in 4021 NJ.	Public Assistance: \$1M increase primarily due to new cost versions for several road repair projects in 4017 PR; \$1M increase due to new cost version for sewer line repair project in 4021 NJ.	
Lee	7	19	19	12	-	Public Assistance: \$12M increase due to new cost versions of water treatment project and management cost estimates and accelerated water treatment plant projects in 4031 NY.	No adjustments at this time.	
Isaac	3	4	4	1	-	Other Activity: \$1M.	No adjustments at this time.	
Sandy	290	315	290	25	25	Public Assistance: \$42M net increase primarily due to additional costs for school, aquarium and power projects in 4085 NY; (\$15M) net decrease primarily due to wastewater project delayed in 4086 NJ. Administration: (\$6M) net decrease primarily due to adjustments to staffing and technical assistance contracts estimates to align with actual costs in 4085 NY. Other Activity: \$4M.	Public Assistance: \$24M net increase primarily due to accelerated review of aquarium repair projects in 4085 NY; \$1M net increase due to new cost version of a municipal building project in 4086 NJ.	
2013 Colorado Flood	3	12	12	9	-	Activity in 4145 CO: Public Assistance: \$11M net increase primarily due to roads project added. Other Activity (\$2M).	No adjustments at this time.	

WV Floods 4273	50	49	49	(1)	-	Activity in 4273 WV: Hazard Mitigation: (\$1M) net decrease due to technical adjustments. Administration: (\$1M) net decrease due to adjustments to staffing estimates to align with actual costs. Other Activity: \$1M.	No adjustments at this time.
LA Floods 4277	17	37	37	20	-	Activity in 4277 LA: Public Assistance: \$3M increase due to several new cost versions and insurance less than anticipated for school repair. Hazard Mitigation: \$18M increase due to new detention pond cost estimate and additional cost versions for acquisition and elevation projects. Administration: (\$1M) net decrease due revised technical assistance contract estimate.	No adjustments at this time.
Matthew	115	48	35	(67)	13	Public Assistance: (\$11M) net decrease primarily due to delays in piers, roads, and wastewater projects in 4283 FL; (\$4M) decrease due to delays in water and wastewater projects in 4284 GA; (\$46M) net decrease primarily due to withdrawn facility relocation project and reduced costs for water control project in 4285 NC. Hazard Mitigation: (\$6M) net decrease primarily due to delayed drainage projects in 4283 FL; (\$5M) net decrease due to several delayed projects in 4286 SC; \$2M increase due to new cost version of elevation project in 4285 NC. Administration: \$2M increase due to adjustments to staffing estimates to align with actual costs in 4285 NC. Other Activity: \$1M.	Public Assistance: \$13M net increase primarily due to new cost versions of turtle habitat and road repair projects in 4285 NC. Hazard Mitigation: \$1M increase due to new project cost estimated in 4283 FL. Other Activity: (\$1M).
CA Winter Storms	70	79	73	9	6	Activity in 4308 CA: Public Assistance: \$3M increase due to a new cost version of a management cost project. Hazard Mitigation: \$12M net increase due to new fire mitigation projects accelerated review of a drainage project and phased earthquake mitigation projects. Other Activity: (\$6M).	Activity in 4308 CA: Public Assistance: \$3M increase due to a new cost version of a management cost project. Hazard Mitigation: \$3M increase due accelerated review of a drainage project.
Harvey	207	204	217	(3)	(13)	Public Assistance: (\$10M) net decrease primarily due to alignment of wastewater and pumping station project estimates with strategic funds management schedule in 4332 TX. Hazard Mitigation: \$10M net increase primarily due to accelerated review of bank stabilization and drainage projects and new cost versions for drainage projects in 4332 TX. Administration: (\$5M) decrease due to adjustments to staffing and technical assistance contract estimates to align with actual costs in 4332 TX. Other Activity: \$2M.	Public Assistance: (\$2M) net decrease due to delayed wastewater treatment and pumping plant projects in 4332 TX; Hazard Mitigation: (\$11M) net decrease due to delayed stormwater and acquisition projects in 4332 TX.
Irma	126	109	107	(17)	2	Public Assistance: \$2M increase due to additional cost versions for and accelerated review of debris and emergency protective measures projects in 4337 FL. Hazard Mitigation: (\$5M) decrease due to withdrawn generator project and delays in drainage and flood control projects in 4337 FL; (\$6M) decrease due to withdrawn dam renovation and delayed property elevation projects in 4338 GA. Operations: \$1M increase for Urban Search and Rescue mission assignment cost reconciliation in 4336 PR. Administration: \$1M net increase primarily due to alignment of personnel estimates with operational needs in 4336 PR; (\$7M) decrease due to reduced technical assistance contract estimate in 4337 FL. Other Activity: (\$3M).	Public Assistance: \$5M increase due to new cost version of a debris project in 4338 GA. Hazard Mitigation: \$3M increase due to new cost version of a management cost project in 4337 FL; (\$6M) decrease due to withdrawn dam renovation and delayed property elevation projects in 4338 GA.
Maria	7,292	7,798	7,801	506	(3)	Public Assistance: \$827M net increase due to accelerated reviews, new cost versions, and revised estimates for public buildings, utilities, hospitals, and management cost projects in 4339 PR; (\$325M) net decrease primarily due to delayed schools and potable water system projects and revised estimates for schools projects in 4340 VI. Hazard Mitigation: (\$2M) net decrease primarily due to projects reclassified as backup projects in 4339 PR; \$28M increase due to new geodetic benchmark, safe room, and slope stabilization projects and revised wind retrofit projects in 4340 VI. Administration: (\$17M) decrease due to adjustments to staffing and facilities estimates to align with actual costs in 4339 PR; (\$2M) decrease due to adjustments to staffing estimates to align with actual costs in 4340 VI. Other Activity (\$3M).	Public Assistance: \$125M net increase primarily due to accelerated reviews and new cost versions for public buildings, utilities, and management cost projects in in 4339 PR; (\$135M) net decrease primarily due to revised cost estimate for a hospital project and delayed generator and schools projects in 4340 VI. Hazard Mitigation: \$1M increase due to new storm shutter project in 4339 PR; \$13M net increase primarily due to new slope stabilization, safe room and stormwater improvement projects and revised wind retrofit projects in 4340 VI. Administration: (\$6M) net decrease primarily due to adjustments to staffing estimates to align with actual costs in 4339 PR. Other Activity: (\$1M).
CA Wildfires 2017	67	61	66	(6)	(5)	Activity in 4344 CA: Public Assistance: (\$3M) decrease primarily due to a version cost estimate reduced. Hazard Mitigation: (\$3M) net decrease primarily due primarily due a delayed wildfire education and incentive project.	Activity in 4344 CA: Public Assistance: (\$1M) decrease primarily due to a delayed pump station project. Hazard Mitigation: (\$4M) net decrease primarily due a delayed wildfire education and incentive project.
Florence	43	48	51	5	(3)	Public Assistance: \$2M increase due to new management cost project and additional costs for facility replacement project and emergency protective measures, roads, and recreational facilities projects in 4393 NC; \$1M increase primarily due to additional costs for donated resources in 4394 SC. Hazard Mitigation: (\$3M) net decrease due to several delayed projects in 4393 NC; \$1M increase due to new retrofit project in 4394 SC. Operations: \$1M increase due to increased funding for urban search and rescue in 4393 NC. Other Activity: \$3M.	Public Assistance: (\$3M) net decrease due to revised estimate of walkway replacement project.
Michael	162	100	149	(62)	(49)	Public Assistance: (\$1M) net decrease primarily due to delayed canal project in 4399 FL; (\$3M) decrease due to delayed bridge repair projects in 4411 VA. Hazard Mitigation: (\$14M) net decrease primarily due to phase one delays for drainage and safe room projects in 4399 FL; (\$43M) net decrease primarily due to several delayed generator, safe room and dam projects and cost reduced to fund phase one and phase two cost delayed for a port authority project in 4400 GA. Administration: (\$1M) net decrease due to revised technical assistance contract estimates in 4399 FL.	Public Assistance: (\$1M) net decrease primarily due to delayed canal project in 4399 FL; (\$3M) decrease due to delayed bridge repair projects in 4411 VA. Hazard Mitigation: (\$5M) net decrease primarily due to phase delayed drainage and safe room projects; (\$37M) net decrease primarily due to several delayed generator, safe room and dam projects in 4400 GA. Administration: (\$3M) net decrease due to revised technical assistance contract estimates in 4399 FL.

Yutu 4404	66	42	50	(24)	(8)	Activity in 4404 MP: Public Assistance: (\$3M) decrease due to delay in processing closeout version of emergency protective measures project. Hazard Mitigation: (\$19M) decrease due to management cost project withdrawn and a technical adjustment. Individual Assistance: (\$3M) decrease due to cost savings for Mobile Homes contract. Other Activity: \$1M.	Activity in 4404 MP: Hazard Mitigation: (\$8M) decrease due to technical adjustment.
CA Wildfires 2018	364	58	55	(306)	3	Activity in 4407 CA: Public Assistance: (\$309M) decrease primarily due to building project withdrawn and delays in debris projects. Hazard Mitigation: \$1M increase primarily due new water supply generator project and revised dam projects. Administration: \$2M increase due to revised technical assistance contract estimates.	Activity in 4407 CA: Hazard Mitigation: \$2M increase primarily due new water supply generator project and revised dam project. Administration: \$1M increase due to revised technical assistance contract estimates.
Nebraska Winter Storm 2019	26	23	23	(3)	-	Activity in 4420 NE: Public Assistance: (\$4M) net decrease due to unrealized bridge repair and drainage projects. Other Activity: \$1M.	No adjustments at this time.
PR Earthquakes 4473	167	190	183	23	7	Activity in 4473 PR: Public Assistance: \$26M net increase primarily due to accelerated review of temporary facility, library replacement and theater repair projects, and new costs version in schools project. Hazard Mitigation: \$1M net increase due to a revised substation project. Administration: (\$1M) net decrease due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$3M).	Activity in 4473 PR: Public Assistance: \$5M net increase primarily due to revised library and clinic projects and a new emergency management project. Hazard Mitigation: \$3M increase due to a revised substation project. Other Activities: (\$1M).
COVID-19	19,252	23,824	24,465	4,572	(641)	Activity in COVID-19 Disasters: Public Assistance: \$4,372M net increase primarily due to additional and extended vaccine testing, supplies, operations, non-congregate sheltering, PPE supplies, contract labor, and management costs. Hazard Mitigation: \$6M net increase primarily due to projects added or accelerated. Individual Assistance: (\$15M) net decrease due to revised cost estimates for funeral assistance. Operations: \$38M net increase for extensions of U.S. National Guard and other federal assistance to support medical staffing, vaccination, and testing. Administration: \$174M net increase due to increased costs for staffing, technical assistance contracts, facilities, and supplies. Other Activity: (\$3M).	Activity in COVID-19 Disasters: Public Assistance: (\$680M) net decrease primarily due to revised cost estimates and project delays. Hazard Mitigation: \$8M net increase primarily due to projects added or accelerated. Individual Assistance: \$7M net increase due to revised funeral assistance costs. Operations: \$3M increase due to revised projections for federal assistance. Administration: \$21M net increase primarily due to adjustments to staffing estimates to align with actual costs.
California Wildfires 2020	472	97	115	(375)	(18)	Activity in 4558 CA: Public Assistance: (\$351M) decrease due to processing delays in emergency protective measures, debris, water and parks projects. Hazard Mitigation: (\$23M) decrease due to delayed home hardening, back-up generator and water utilities projects. Administration: \$4M net increase primarily due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$3M).	Activity in 4558 CA: Public Assistance: \$4M net increase due to accelerated emergency management and pavilion repair projects. Hazard Mitigation: (\$22M) net decrease due to delayed home hardening and back-up generator projects. Administration: \$1M increase due to revised cost estimates to align with actual costs. Other Activity: (\$1M).
Laura	783	1,285	1,221	502	64	Public Assistance: \$494M net increase primarily due to increased costs and new projects for emergency protective measures, buildings, power utilities, schools and management costs in 4559 LA; (\$4M) net decrease due to revised costs and delays for beach and water control projects in 4572 TX. Hazard Mitigation: \$23M net increase primarily due to dock transit shed repair and drainage study projects added, accelerated review for a drainage study project, and cost increases for power and management costs projects in 4559 LA; \$7M increase due to new generator, drainage and management projects added and projects accelerated in 4572 TX. Individual Assistance: (\$17M) net decrease due to reduced direct housing, mobile homes and disaster case management estimates in 4559 LA. Administration: (\$2M) decrease due to adjustments to staffing estimates to align with actual costs in 4559 LA. Other Activity: \$1M.	Public Assistance: \$68M net increase primarily due to schools and utilities projects and costs added in 4559 LA. Hazard Mitigation: \$1M increase due to new safe room project in 4559 LA; (\$4M) net decrease due delayed drainage project in 4572 TX. Administration: (\$1M) decrease due to adjustments to staffing estimates to align with actual costs in 4559 LA.
Oregon Wildfires 2020	241	176	183	(65)	(7)	Activity in 4562 OR: Public Assistance: (\$59M) net decrease primarily due to delayed, withdrawn, or reduced estimates for debris, emergency protective measures, public buildings, utilities, hatch house repair, and generator projects. Hazard Mitigation: (\$2M) net decrease due delayed advanced assistance. Individual Assistance: \$2M increase due to revised disaster case management costs. Administration: (\$6M) net decrease due to reduced staffing estimates and reduced facilities costs.	Activity in 4562 OR: Public Assistance: (\$4M) net decrease primarily due delayed campground repair project. Hazard Mitigation: (\$2M) net decrease due delayed advanced assistance. Other Activity: (\$1M).
Ida	2,161	1,936	2,028	(225)	(92)	Public Assistance: (\$98M) net decrease primarily due to technical adjustment and delayed emergency, buildings, and utilities projects in 4611 LA; (\$66M) net decrease in 4614 NJ and (\$20M) net decrease in 4615 NY due to withdrawn and reduced cost estimates; \$10M net increase due to accelerated reviews and costs added for emergency, schools, utilities, and roads projects in 4618 PA; (\$2M) net decrease due to reduced costs for roads and harbor projects in 4626 MS; (\$2M) net decrease due to a building project withdrawn in 4627 DE; (\$7M) net decrease due to adjustments for building and railroad repair, a delayed dam project and a withdrawn management cost project in 4629 CT. Hazard Mitigation: (\$7M) net decrease due to delayed advanced assistance project in 4611 LA; (\$11M) net decrease due reduced estimates and delayed management costs in 4614 NJ; (\$29M) net decrease due to reduced cost estimates for bridge and flood projects in 4615 NY; \$1M increase due to accelerated review of an acquisition project in 4618 PA; \$4M increase due to medical center project added in 4626 MS. Individual Assistance: \$14M net increase due to revised mobile home and direct housing costs in 4611 LA; \$2M net increase due to revised housing assistance costs in 4614 NJ and 4618 PA. Operations: (\$1M) net decrease due to reduced mission assignment costs in 4611 LA; \$1M increase due to costs transferred from the emergency declaration in 4626 MS. Administration: (\$17M) net decrease primarily due to reduced cost estimates. Other Activity: \$3M.	Public Assistance: (\$78M) net decrease due to technical adjustment in 4611 LA; \$1M net increase primarily due to revised cost estimates for building projects in 4614 NJ; (\$8M) net decrease primarily due to many discontinued projects in 4615 NY; (\$3M) net decrease primarily due to a delayed dam project and a withdrawn management cost project in 4629 CT. Hazard Mitigation: (\$10M) net decrease due to delayed advanced assistance project in 4611 LA; \$4M net increase due to new pump station and electrical substation projects in 4614 NJ; (\$12M) net decrease primarily due to unrealized cost estimates in 4615 NY; \$4M increase due to accelerated review of an acquisition project in 4618 PA. Individual Assistance: \$3M net increase primarily due to revised costs estimates for mobile homes in 4611 LA. Administration: \$7M net increase due to adjustments to staffing estimates to align with actual cost in 4611 LA.

Fiona	2,699	3,127	3,177	428	(50)	Activity in 4671 PR: (\$661M) net decrease for revised cost estimates across all programs. Public Assistance: (\$690M) net decrease primarily due to reduced estimates and processing delays for debris removal and emergency protective services projects. Individual Assistance: (\$118M) net decrease primarily due to revised disaster housing and other needs assistance estimates and a technical adjustment for state reimbursement. Operations: \$1,918M increase for estimated power generation mission assignment and administrative costs added. Administration: (\$19M) net decrease primarily due to adjustments to staffing estimates to align with actual costs. Other Activity: (\$2M).	Activity in 4671 PR: Individual Assistance: (\$32M) net decrease primarily due to technical adjustment for state reimbursement. Administration: (\$18M) net decrease primarily due to adjustments to staffing estimates and technical assistance contracts to align with actual costs.
Ian	4,710	4,098	4,080	(612)	18	Activity in 4673 FL: (\$536M) net decrease for revised cost estimates across all programs. Public Assistance: \$61M net increase due to revised cost estimates and accelerated reviews in 4673 FL; \$2M net increase primarily due to revised costs estimates on emergency work projects in 4675 FL Tribe; \$9M net increase primarily due to revised debris removal and power restoration projects and new and accelerated projects including beaches and hospitals in 4677 SC. Hazard Mitigation: \$8M increase due to new cost version of a management cost project in 4673 FL. Individual Assistance: (\$9M) net decrease primarily due to revised cost estimates for mobile homes, disaster housing and other needs assistance in 4673 FL; (\$1M) net decrease due to revised cost estimates for other needs assistance in 4677 SC. Operations: (\$26M) decrease due to revised group site housing estimates and recovery of funds for generators, fuel, site builds, and AmeriCorps response in 4673 FL. Administration: (\$121M) net decrease due to revised contract and staffing requirements and funds recovered for mission assignments across all Ian disasters. Other Activity: \$1M.	Public Assistance: (\$5M) net decrease primarily due to the delay of several projects and revised cost estimates in 4673 FL. \$1M increase due to revised cost estimates in 4675 FL Tribe. Hazard Mitigation: \$8M increase due to new cost version of a management cost project in 4673 FL. Individual Assistance: \$24M net increase primarily due to revised housing costs in 4673 FL. Administration: (\$10M) net decrease adjustments to staffing estimates and technical assistance contracts to align with actual costs in 4673 FL.
DR Subtotal	42,416	47,884	48,577	5,468	(693)		
Total	\$ 43,221	\$ 48,797	\$ 49,490	\$ 5,576	\$ (693)		

*Based on FY 2023 spend plan baselines.

APPENDIX G: BRIC/PDM History and Fund Status

**Building Resilient Infrastructure and Communities/Predisaster Mitigation
History and Fund Status as of June 30, 2023**

(Dollars in Millions)

Fiscal Year 2019 (Applications Due by January 31, 2020)	
	Amount
6% Set-Aside	\$ 383
Allocation	250
Notice of Funding Opportunity (NOFO) Awards to Date from the Allocation	(218)
Administrative and Technical Assistance Obligations	-
Fiscal Year 2020 (Applications Due by January 29, 2021)	
6% Set-Aside	613
Allocation	500
NOFO Awards to Date from the Allocation	(125)
Administrative and Technical Assistance Obligations	(2)
Fiscal Year 2021 (Applications Due by January 28, 2022)	
6% Set-Aside	321
Additional Set-Aside from COVID-19	500
Allocation	1,000
NOFO Awards to Date from the Allocation	(64)
Administrative and Technical Assistance Obligations	(15)
Fiscal Year 2022 Activities (Applications Due by January 27, 2023) ⁽¹⁾	
6% Set-Aside	330
Additional Set-Aside from COVID-19 ⁽¹⁾	1,792
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	2,295
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Transfers ⁽²⁾	(17)
Administrative and Technical Assistance Obligations	(19)
Fiscal Year 2023 Activities (Applications TBD)	
6% Set-Aside	646
Infrastructure Investment and Jobs Act ⁽²⁾	200
Allocation	-
NOFO Awards to Date from the Allocation	-
Infrastructure Investment and Jobs Act Anticipated Transfers ⁽²⁾	(1)
Administrative and Technical Assistance Obligations	(34)
Note: Set-Aside currently available to fund future NOFOs beyond FY 2022. (6% Set-Asides - Allocations - Administrative Obligations).	\$ 852

Notes:

(1) Pursuant to DRRRA (P.L. 115-254). The potential COVID-19 BRIC set aside is \$3.7 billion; of that amount, FEMA has set aside \$2.8 billion with \$866 million remaining.

(2) Pursuant to P.L. 117-58, Infrastructure Investment and Jobs Act.